HOUSE BILL 16-1250

BY REPRESENTATIVE(S) Hamner, Young, Rankin, Fields, Rosenthal, Ryden; also SENATOR(S) Lambert, Grantham, Steadman, Cadman.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF REVENUE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of revenue for the fiscal year beginning July 1, 2015. In Session Laws of Colorado 2015, section 2 of chapter 364, (SB 15-234), amend Part XIX as follows:

Section 2. Appropriation.

			<u></u>		APPROPRIATIO	N FROM		
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAI	PPROPRIATED FUNDS	FEDERAL FUNDS
	\$\$		\$	\$	\$	\$	\$	
			PART	XIX				
			DEPARTMENT	OF REVENUE				
(1) EXECUTIVE DIRECT	OR'S OFFICE							
Personal Services	9,137,169		4,133,244		35	1,749*	4,652,176	
	(124.0 FTE)							
Health, Life, and Dental	11,429,894		4,617,983			1,911*		
Short-term Disability	161,525		67,780		9:	3,745"		
S.B. 04-257 Amortization	0.044.004				1.00			
Equalization Disbursement	3,256,984		1,364,916		1,89	2,068*		
S.B. 06-235 Supplemental Amortization Equalization								
Disbursement	3,145,951		1,318,385		1.82	7,566*		
Salary Survey	1,013,694		437,145			6,549 °		
Merit Pay	726,034		296,561			9,473 °		
Shift Differential	123,728		3,858			9, 8 70°		
Workers' Compensation	998,853		381,825			7,028*		
Operating Expenses	2,266,808		1,570,428			6,380 "		
o peroting Expenses	2,267,775		1,010,120			7,347		
Postage	3,008,040		2,670,430			7,610*		
Legal Services for 43,087	- , , , ,		_,,		- •	- •		
hours	4,093,696		2,494,963		1,59	8,733*		
Administrative Law Judge								
Services	8,063					8,063*		
Payment to Risk								
Management and Property			_					
Funds	265,490		102,817			2,673*		
Vehicle Lease Payments	604,671		156,556			8,115 *		
	606,411					9,855		
Leased Space	3,899,690		682,040		3,21	7,650"		

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			APPROPRIATION FROM								
	ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	APPROPRIATED FUNDS	FEDERAL FUNDS
	\$ \$		\$		\$		\$		\$	\$	
Capitol Complex Leased	2 226 010			1 (00 709				(25.22	* 4		
Space Payments to OIT	2,326,019 15,027,855			1,690,798 7,546,246				635,22 7,481,60			
CORE Operations	297,297			121,242				176,05			
Utilities	 143,703							143,70	3*		
		61,935,164 61,937,871									

* Of these amounts, \$40,315 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., and appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S., and $\frac{27,585,456}{27,585,456}$ \$27,588,163 shall be from various sources of cash funds.

^b Of this amount, \$4,021,715 shall be from departmental indirect cost recoveries or the Indirect Cost Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$630,461 shall be from statewide indirect cost recoveries or the Indirect Cost Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

(2) INFORMATION TECHNOLOGY DIVISION

(A) Systems Support			
Personal Services	154,656	147,506	7,150*
Operating Expenses	885,318	809,759	75,559ª
	1,039,974		

* These amounts shall be from various sources of cash funds.

(B) Colorado State Titling and Registration System

(2) 00.0.000 0.000 0.000	B min i teBisti attori system	
Personal Services	442,688	442,688*
Operating Expenses	2,617,535	2,617,535*
County Office Asset		
Maintenance	568,230	568,230°
County Office		
Improvements	40,000	40,000*
	3,668,453	

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			APPROPRIATION FROM								
ITEM & SUBTOTAL	TOTAL	. GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS					
\$	\$	\$	\$	\$	\$	\$					

* These amounts shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S.

	4,708,4	27	
(3) TAXATION BUSINESS (A) Administration	GROUP		
Personal Services	523,805 (5.0 FTE)	521,452	2,353*
Operating Expenses	13,100	13,100	
CITA Annual Maintenance			
and Support	3;831,650	3,821,650	10,000 ^b
	4,143,650	4,133,650	
	4,368,555		
	4,680,555		

* This amount shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., and appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

^b This amount shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S.

(B) Taxation and Compliance	(B) Taxation and Compliance Division								
Personal Services	17,406,855	16,212,135	1,040,635*	154,085 ^b					
	(239.6 FTE)								
	. ,								
Operating Expenses	1,075,591	1,049,450	26,141*						
Joint Audit Program	131,244	131,244							

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			 APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		PROPRIATED FUNDS	FEDERAL FUNDS
	\$ \$		\$	\$		\$		\$	\$	
Mineral Audit Program	 890,388 (10.2 FTE) 19,504,078								66,000°	824,388(I) ⁴

* Of these amounts, \$1,004,220 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S., and \$62,556 shall be from the Tobacco Tax Enforcement Cash Fund created in Section 39-28-107 (1) (b), C.R.S.

^b This amount shall be from the Mineral Audit Program for programmatic indirect cost recoveries.

^c Of this amount, \$65,500 shall be from the State Board of Land Commissioners in the Department of Natural Resources, pursuant to Section 36-1-145 (2) (b), C.R.S., and \$500 shall be from the Oil and Gas Conservation Commission in the Department of Natural Resources.

^d This amount includes \$154,085 of programmatic indirect cost recoveries and \$670,303 is for direct expenses. This amount is provided for informational purposes only.

(C) Taxpayer Service Divi	sion		
Personal Services	6,866,694	6,628,771	237,923*
	6,874,054	6,636,131	
	(112.1 FTE)		
Operating Expenses	479,238	475,508	3,730 ^b
Seasonal Tax Processing	296,391	296,391	
Document Management	2,947,646	2,908,141	39,505°
	2,948,846	2,909,341	
Fuel Tracking System	492,642		492,642 ^d
			(1.5 FTE)
Indirect Cost Assessment	10,380		10,380 ^d
	+1;092,991		
	11,101,551		

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		<u></u>	APPROPRIATION FROM								
ITEM & SUBTOTAL	TOT		ERAL GENE ND FUI EXEN	ND FUNI		ROPRIATED FEDERAL UNDS FUNDS					
\$	\$	\$	\$	\$	\$	\$					

* Of this amount, \$147,092 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S., \$68,993 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S., and \$21,838 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S.

^b Of this amount, \$3,230 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S., and \$500 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S.

^e This amount shall be from various sources of cash funds.

^d These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., and appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

(D) Tax Conferee			
Personal Services	2,649,239	2,649,239	
		(12.5 FTE)	
Operating Expenses	64,751	64,751	
	2,713,990		
(E) Special Purpose			
Cigarette Tax Rebate	10,600,000	10,600,000(I)*	
Amendment 35 Distribution			
to Local Governments	900,000		900,000 ^b
Old Age Heat and Fuel and			
Property Tax Assistance			
Grant	6,600,000	6,600,000(I) ^c	
Commercial Vehicle			
Enterprise Sales Tax Refund	120,524		120,524 ^d
Retail Marijuana Sales Tax			
Distribution to Local	6 000 000		
Governments	6,300,000	6,300,000(1) ^e	
	24,520,524		

* Pursuant to Section 39-22-623 (1) (a) (II) (B), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

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		_	APPROPRIATION FROM							
ITEM & SUBTOTAL	тс	TAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	D FEDERAL FUNDS			
\$	\$	\$	\$:	\$	\$	\$			

^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution. This amount is thus not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

^c Pursuant to Section 39-31-102 (1) (a), C.R.S., this amount shall be included in the General Appropriation Bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

^d This amount shall be from the Commercial Vehicle Enterprise Tax Fund created in Section 42-1-225 (1), C.R.S.

* Pursuant to Section 39-28.8-203 (1) (a) (V), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or with the limitations on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

62,200,138 62,520,698

(4) DIVISION OF MOTOR VEHICLES

(A) Administration				
Personal Services	1,573,666	229,494	1,292,827ª	51,345⊾
	(18.9 FTE)			
Operating Expenses	85,244	12,340	69,514*	3,390⁵
	1,658,910			

* Of these amounts, \$1,150,176 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., and \$143,169 shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., \$51,747 shall be from the Department of Revenue Subaccount of the AIR Account in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., and \$17,249 shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., and \$17,249 shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.

^b These amounts shall be from appropriations in the Department of Corrections, Institutions, Case Management Subprogram, Offender ID Program.

(B) Driver Services				
Personal Services ⁷⁴	19,309,721	7,148,247	12,052,355*	109,119 ^b
	(399.1 FTE)			
Operating Expenses	2,096,686	418,104	1,668,412*	10,170

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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$		\$	\$	\$	\$	6
Drivers License Documents	4,365,339 4,892,969				4,365, 4,892,		
Ignition Interlock Program	1,226,667				1,226, (6.9 F	567 ^d	
Indirect Cost Assessment	<u>2,4</u> 50,655 29,449;068 29,976,698				2,450,	655°	

* Of these amounts, \$11,004,266 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$2,401,641 shall be from the Driver's License Administrative Revocation Account, a subaccount in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (1) (A), C.R.S., \$224,083 shall be from administrative processing fees associated with outstanding judgments and warrants collected pursuant to Section 42-2-118 (3) (c), C.R.S., \$84,821 shall be from the penalty assessments collected and retained for administrative purposes pursuant to Section 42-1-217 (2), C.R.S., \$3,956 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., and \$2,000 shall be from the Persistent Drunk Driver Cash Fund created in Section 42-3-303 (1), C.R.S.

^b These amounts shall be from appropriations in the Department of Corrections, Institutions, Case Management Subprogram, Offender 1D Program.

^e This amount shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S.

^d This amount shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.

* Of this amount, \$2,419,534 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., and \$31,121 shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (11) (A), C.R.S.

(C) Vchicle Services			
Personal Services	2,560,635	446,139	2,114,496
	(49.2 FTE)		
Operating Expenses	454,034	27,169	426,865*
License Plate Ordering	5,429,871	6,673	5,423,198 ^b
Motorist Insurance			
Identification Database			
Program	337,006		337,006°
			(1.0 FTE)

				 		APP	ROPRIATION F	ROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	RE	APPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$	\$		\$	\$	
Emissions Program	1,233,846						1,233,840 (15.0 FTE			
Indirect Cost Assessment	_	<u> </u>					366,54			

* Of these amounts, \$2,537,387 shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., and \$3,974 shall be from the Disabled Parking Education and Enforcement Fund created in Section 42-1-226, C.R.S.

^b This amount shall be from the License Plate Cash Fund created in Section 42-3-301 (1) (b), C.R.S.

^c This amount shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S.

^d This amount shall be from the Department of Revenue Subaccount in the AIR Account, a subaccount in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S. ^e Of this amount, \$272,710 shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S. and \$93,837 shall be from the Department of Revenue Subaccount in the AIR Account, a subaccount in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S.

41,489,917 42,017,547

(5) ENFORCEMENT B	USINESS GROUP			
Personal Services	703,273	21,821	418,348*	263,104 ⁶
	(8.0 FTE)			
Operating Expenses	12,780	397	7,602*	4,781 ^b
	716,053			

* Of these amounts, \$253,284 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S., \$86,333 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$61,893 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., and \$24,440 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.

^b These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S., and shall be transferred from the Limited Gaming Division.

				APPROPRIATIO	N FROM		
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS			FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	
6,969,534				6,969	,534(I)*		
				(84.4 F	TE)		
1,331,739				1,331	,739(I)*		
3,853,589				3,853	,589(I)*		
23,788,902				23,788	,902(I)*		
332,466				332	,466(I)*		
36,276,230							
	SUBTOTAL \$ 6,969,534 1,331,739 3,853,589 23,788,902 332,466	SUBTOTAL \$ 6,969,534 1,331,739 3,853,589 23,788,902 332,466	SUBTOTAL FUND \$ \$ 6,969,534 1,331,739 3,853,589 23,788,902 23,788,902 332,466	SUBTOTAL FUND FUND \$ \$ \$ 6,969,534 - - 1,331,739 - - 3,853,589 - - 23,788,902 - - 332,466 - -	ITEM & TOTAL GENERAL FUND GENERAL FUND GENERAL FUND CASH FUNDS \$	SUBTOTAL FUND FUND FUNDS FUND \$	ITEM & SUBTOTAL TOTAL GENERAL FUND GENERAL FUND CASH FUNDS REAPPROPRIATED FUNDS \$ \$ \$ \$ \$ \$ 6,969,534 6,969,534(1) ^a (84.4 FTE) 1,331,739 1,331,739(1) ^a 3,853,589 3,853,589(1) ^a 23,788,902 23,788,902(1) ^a 332,466 332,466(1) ^a

* These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S. These moneys are included for informational purposes pursuant to Section 9 (5) (b) (I) of Article XVIII of the State Constitution and Section 12-47.1-701 (1) (b) (I), C.R.S. that specify that the State Treasurer is authorized to pay all ongoing expenses of the Limited Gaming Commission related to the administration of Limited Gaming, and that such payments shall not be conditioned on any appropriation by the General Assembly.

(C) Liquor and Tobacco Enfo	rcement Division		
Personal Services	2,347,621	159,107	2,188,514
	(26.5 FTE)		
Operating Expenses	97,919	7,201	90,718
Indirect Cost Assessment	129,349		129,349
	2,574,889		

^a Of these amounts, \$2,029,935 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$350,000 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (l), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution and thus is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution pursuant to Section 21 (4) of Article X of the State Constitution, and \$28,646 shall be from the Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Enforcement Fund created in Section 24-33.5-1214 (3) (f), C.R.S.

(D) Division of Racing Events

912,810

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					APPROPRIATIO	N FROM	<u> </u>
	ITEM & SUBTOTAL	TOTAL	GENERAI FUND	L GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
					(7.7 F	-	
Operating Expenses	221,62	.7				.627*	
Purses and Breeders Awards	1,400,00	0			I,400,	000 ^b	
Indirect Cost Assessment	48,94	6			48,	946*	
-	2,583,38	3					

* These amounts shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.

^b This amount shall be from racing tax revenues deposited into the Horse Breeders' and Owners' Awards and Supplemental Purse Fund created in Section 12-60-704 (1), C.R.S.

(E) Hearings Division			
Personal Services	2,329,806	178,955	2,150,851*
	(29.6 FTE)		
Operating Expenses	101,408	2,470	98,938*
Indirect Cost Assessment	141,989		141,989*
	2,573,203		

* Of these amounts, \$2,193,515 shall be from the Driver's License Administrative Revocation Account, a subaccount in the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (1) (A), C.R.S., \$190,053 shall be from the First Time Drunk Driving Offender Account, a subaccount in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (11) (A), C.R.S., \$6,269 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$721 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$684 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S., and \$536 shall be from the Department of Revenue Subacount in the Air Account, a subaccount in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S.

(F) Motor Vehicle Dealer L	icensing Board	
Personal Services	1,974,099	1,974,099*
		(27.2 FTE)
Operating Expenses	134,684	134,684*
Indirect Cost Assessment	186,740	186,740ª
	2,295,523	

			APPROPRIATION FROM						
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		ASH R JNDS	EAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$		
 These amounts shall be from (G) Marijuana Enforcement Marijuana Enforcement 	ent 7,316,32 7,586,93	11 •2	ted in Section 12-6-12	23 (1), C.R.S.		7,316,32 + * 7,586,932* (68.2 FTE) (72.5 FTE)			
Indirect Cost Assessment	524,84 7,841,10 8,111,77	6				524,845*			

⁴ Of these amounts, \$7,690,125 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$151,041 \$421,652 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S.

54,860,447
55,131,058

(6) STATE LOTTERY DIVIS	SION	
Personal Services	9,335,677	9,335,677*
		(117.1 FTE)
Operating Expenses	1,203,156	1,203,156*
Payments to Other State		
Agencies	239,410	239,4104
Travel	113,498	113,498"
Marketing and		
Communications	14,700,000	14,700,000 ^a
Multi-State Lottery Fees	177,433	177,433*
Vendor Fees	12,571,504	12,571,504*
Retailer Compensation	52,241,350	52,241,350°

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				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	RI	EAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$		\$		\$		\$	\$	
Ticket Costs Research Indirect Cost Assessment	_	6,578,000 250,000 460,259	97,870,287	7					6,578,00 250,00 460,2:	00 °		
* These amounts shall be fr	om t	he Lottery Fund creat	ed in Section 2	24-35	5-210 (1), C.R.S.							

TOTALS PART XIX					
(REVENUE)	\$323,064,380	\$97,544,431 *	\$219,381,391 *	\$5,314,170	\$824,388°
	\$324,185,888	\$97,864,991	\$220,182,339 ^b		<u>. </u>

* Of this amount, \$23,500,000 contains an (I) notation and is included as information for the purpose of complying with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution. These amounts are continuously appropriated by a permanent statute, and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S.

^b Of this amount, \$36,276,230 contains an (1) notation, \$900,000 is from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution and thus is not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution, and \$545,690 is from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

^c This amount contains an (1) notation.

FOOTNOTES -- The following statement is referenced to the numbered footnotes throughout Section 2.

74 Department of Revenue, Division or Motor Vehicles, Driver Services, Personal Services -- The initial fiscal note estimated a total of 66,000 individuals would request an appointment for a S.B. 13-251 document. Continued operations for this program at more than one office are premised on the need to handle the up front surge of applicants. It is the intent of the General Assembly that once the annual appointments made available for individuals who are not lawfully present in the United States falls below 5,000 per year or the total appointments served reaches 60,000 the Division will reduce the offices that provide the service to one location. **SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Dickey Lee Hullinghorst SPEAKER OF THE HOUSE OF REPRESENTATIVES

Bill L. Cadman PRESIDENT OF THE SENATE

arelen Eddins

Marilyn Eddins CHIEF CLERK OF THE HOUSE OF REPRESENTATIVES

Effie Ameen SECRETARY OF THE SENATE

2:41 PM APPROVED

John W. Hickenlooper GOVERNOR OF THE STATE OF COLORADO