

HOUSE COMMITTEE OF REFERENCE REPORT

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Chairman of Committee

April 19, 2018  
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB18-1003 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 9, after line 1 insert:

2           **"SECTION 5. Appropriation.** (1) For the 2018-19 state fiscal  
3 year, \$675,000 is appropriated to the department of health care policy and  
4 financing. This appropriation is from the marijuana tax cash fund created  
5 in section 39-28.8-501 (1), C.R.S. To implement this act, the department  
6 may use this appropriation for the screening, brief intervention, and  
7 referral to treatment training grant program.

8           (2) For the 2018-19 state fiscal year, \$750,000 is appropriated to  
9 the department of higher education for use by the regents of the university  
10 of Colorado. This appropriation is from the marijuana tax cash fund  
11 created in section 39-28.8-501 (1), C.R.S. To implement this act, the  
12 regents may use this appropriation for the center for research into  
13 substance use disorder prevention, treatment, and recovery support  
14 strategies.

15           (3) For the 2018-19 state fiscal year, \$1,500,000 is appropriated  
16 to the youth opioid and substance use prevention fund created in section  
17 26-6.8-107 (4)(a), C.R.S. This appropriation is from the marijuana tax  
18 cash fund created in section 39-28.8-501 (1), C.R.S. The department of  
19 human services is responsible for the accounting related to this  
20 appropriation.

21           (4) For the 2018-19 state fiscal year, \$500,000 is appropriated to  
22 the department of human services for use by the division of child welfare.  
23 This appropriation is from reappropriated funds in the youth opioid and

1 substance use prevention fund under subsection (3) of this section. To  
2 implement this act, the division may use the appropriation for the Charlie  
3 Hughes and Nathan Gauna opioid prevention program to improve young  
4 lives in the Tony Grampsas youth services program.

5 (5) For the 2018-19 state fiscal year, \$90,928 is appropriated to  
6 the department of human services for use by the division of child welfare.  
7 This appropriation is from the marijuana tax cash fund created in section  
8 39-28.8-501 (1), C.R.S., and is based on the assumption that the division  
9 will require an additional 0.5 FTE. To implement this act, the division  
10 may use this appropriation for administration and evaluation of the  
11 Charlie Hughes and Nathan Gauna opioid prevention program to improve  
12 young lives in the Tony Grampsas youth services program.

13 (6) For the 2018-19 state fiscal year, \$39,249 is appropriated to  
14 the legislative department. This appropriation is from the general fund. To  
15 implement this act, the department may use this appropriation as follows:

16 (a) \$18,414 for use by the legislative council, which amount is  
17 based on an assumption that the council will require an additional 0.3  
18 FTE;

19 (b) \$7,725 for use by the committee on legal services, which  
20 amount is based on an assumption that the committee will require an  
21 additional 0.1 FTE; and

22 (c) \$13,110 for use by the general assembly for member  
23 reimbursement and per diem.

24 (7) For the 2018-19 state fiscal year, \$775,000 is appropriated to  
25 the department of public health and environment for use by the prevention  
26 services division. This appropriation is from the marijuana tax cash fund  
27 created in section 39-28.8-501 (1), C.R.S. To implement this act, the  
28 division may use this appropriation for school-based health centers."

29 Renumber succeeding section accordingly.

30 Page 1, line 101, strike "COLORADO." and substitute "COLORADO, AND,  
31 IN CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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