

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 25, 2018
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB18-1208 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 3, after line 12 insert:

2 **"SECTION 2. Appropriation.** (1) For the 2018-19 state fiscal
3 year, \$38,558 is appropriated to the department of revenue. This
4 appropriation is from the general fund. To implement this act, the
5 department may use this appropriation as follows:

6 (a) \$13,523 for use by the taxpayer service division for personal
7 services, which amount is based on an assumption that the division will
8 require an additional 0.3 FTE;

9 (b) \$4,703 for use by the taxpayer service division for operating
10 expenses;

11 (c) \$9,840 for tax administration IT system (GenTax) support; and

12 (d) \$10,492 for document management, which includes \$7,588 for
13 the purchase of document management services.

14 (2) For the 2018-19 state fiscal year, \$7,588 is appropriated to the
15 department of personnel. This appropriation is from reappropriated funds
16 received from the department of revenue under subsection (1)(d) of this
17 section. To implement this act, the department of personnel may use this
18 appropriation to provide document management services for the
19 department of revenue."

20 Renumber succeeding section accordingly.

- 1 Page 1, line 103, strike "CREDIT." and substitute "CREDIT, AND, IN
- 2 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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