

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

April 25, 2019

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB19-1287 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 12, after line 25 insert:

2 **"SECTION 5. Appropriation.** (1) For the 2019-20 state fiscal
3 year, \$31,961 is appropriated to the department of health care policy and
4 financing for use by the executive director's office. This appropriation
5 consists of \$21,733 from the general fund and \$10,228 from the
6 healthcare affordability and sustainability fee cash fund created in section
7 25.5-4-402.4 (5)(a), C.R.S. To implement this act, the office may use this
8 appropriation as follows:

9 (a) \$29,182 for personal services, which amount consists of
10 \$19,844 from the general fund and \$9,338 from the healthcare
11 affordability and sustainability fee cash fund, and is based on an
12 assumption that the department will require an additional 0.8 FTE; and

13 (b) \$2,779 for operating expenses, which amount consists of
14 \$1,889 from the general fund and \$890 from the healthcare affordability
15 and sustainability fee cash fund.

16 (2) For the 2019-20 state fiscal year, the general assembly
17 anticipates that the department of health care policy and financing will
18 receive \$31,961 in federal funds to implement this act. The appropriation
19 in subsection (1) of this section is based on the assumption that the
20 department will receive this amount of federal funds to be used as
21 follows:

22 (a) \$29,182 for personal services; and

23 (b) \$2,779 for operating expenses.

1 (3) For the 2019-20 state fiscal year, \$5,589,344 is appropriated
2 to the department of human services. This appropriation is from the
3 marijuana tax cash fund created in section 39-28.8-501 (1), C.R.S. To
4 implement this act, the department may use this appropriation as follows:
5 (a) \$152,318 for use by the office of behavioral health for
6 personal services related to community behavioral health administration,
7 which amount is based on an assumption that the office will require an
8 additional 2.5 FTE;
9 (b) \$16,674 for use by the office of behavioral health for operating
10 expenses related to community behavioral health administration;
11 (c) \$260,206 for the behavioral health capacity tracking system;
12 (d) \$160,146 for care navigation services; and
13 (e) \$5,000,000 for the building substance use disorder treatment
14 capacity in underserved communities grant program.
15 (4) For the 2019-20 state fiscal year, \$160,206 is appropriated to
16 the office of the governor for use by the office of information technology.
17 This appropriation is from reappropriated funds received from the
18 department of human services under subsection (3)(c) of this section, and
19 is based on an assumption that the office will require an additional 1.4
20 FTE. To implement this act, the office may use this appropriation to
21 provide information technology services for the department of human
22 services."

23 Renumber succeeding section accordingly.

24 Page 1, line 102, strike "**DISORDERS.**" and substitute "**DISORDERS, AND,**
25 **IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.**".

** ** ** ** **