

SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

April 19, 2019

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB19-222 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 14, after line 2 insert:

2 **"SECTION 7. Appropriation.** (1) For the 2019-20 state fiscal
3 year, \$75,000 is appropriated to the department of health care policy and
4 financing. This appropriation consists of \$51,000 from the general fund
5 and \$24,000 from the healthcare affordability and sustainability fee cash
6 fund created in section 25.5-4-402.4 (5)(a), C.R.S. To implement this act,
7 the department may use this appropriation for general professional
8 services and special projects.

9 (2) For the 2019-20 state fiscal year, the general assembly
10 anticipates that the department of health care policy and financing will
11 receive \$75,000 in federal funds for general professional services and
12 special projects to implement this act. The appropriation in subsection (1)
13 of this section is based on the assumption that the department will receive
14 this amount of federal funds, which is included for informational
15 purposes only.

16 (3) For the 2019-20 state fiscal year, the general assembly
17 anticipates that the department of human services will receive \$220,707
18 in federal funds to implement this act, which amount is included for
19 informational purposes only. This amount of federal funds will be used
20 by the office of behavioral health as follows:

21 (a) \$215,054 for personal services, which amount is based on an
22 assumption that the office will require an additional 1.0 FTE; and

23 (b) \$5,653 for operating expenses."

- 1 Renumber succeeding section accordingly.
- 2 Page 1, line 102, strike "INSTITUTIONALIZATION." and substitute
- 3 "INSTITUTIONALIZATION, AND, IN CONNECTION THEREWITH, MAKING
- 4 AN APPROPRIATION."

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