

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

March 6, 2020

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB20-1001 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 27, after line 9 insert:

2 **"SECTION 18. Appropriation.** (1) For the 2019-20 state fiscal
3 year, \$45,414 is appropriated to the department of revenue. This
4 appropriation is from the liquor enforcement division and state licensing
5 authority cash fund created in section 44-6-101, C.R.S. To implement this
6 act, the department may use this appropriation as follows:

7 (a) \$26,139 for use by the liquor and tobacco enforcement
8 division for personal services, which amount is based on an assumption
9 that the division will require an additional 0.5 FTE; and

10 (b) \$19,275 for use by the liquor and tobacco enforcement
11 division for operating expenses.

12 **SECTION 19. Appropriation.** (1) For the 2020-21 state fiscal
13 year, \$2,391,262 is appropriated to the department of revenue. This
14 appropriation is from the liquor enforcement division and state licensing
15 authority cash fund created in section 44-6-101, C.R.S., and is based on
16 an assumption that the department will require an additional 18.9 FTE. To
17 implement this act, the department may use this appropriation as follows:

18	Executive director's office, administration and support	
19	Health, life, and dental	\$180,166
20	Short-term disability	\$2,010
21	S.B. 04-257 amortization equalization disbursement	\$59,107
22	S.B. 06-235 supplemental amortization	

1	equalization disbursement	\$59,107
2	Legal services	\$98,605
3	Vehicle lease payments	\$69,450
4	Leased space	\$124,740
5	Executive director's office, hearings division	
6	Personal services	\$96,012 (1.5 FTE)
7	Operating expenses	\$11,325
8	Taxation business group, administration	
9	Tax administration IT system (GenTax) support	\$1,800
10	Enforcement business group, liquor and tobacco enforcement	
11	division	
12	Personal services	\$1,232,116 (17.4 FTE)
13	Operating expenses	\$456,824

14 (2) For the 2020-21 state fiscal year, \$98,605 is appropriated to
15 the department of law. This appropriation is from reappropriated funds
16 received from the department of revenue under subsection (1) of this
17 section and is based on an assumption that the department of law will
18 require an additional 0.5 FTE. To implement this act, the department of
19 law may use this appropriation to provide legal services for the
20 department of revenue.

21 (3) For the 2020-21 state fiscal year, \$69,450 is appropriated to
22 the department of personnel. This appropriation is from reappropriated
23 funds received from the department of revenue under subsection (1) of
24 this section. To implement this act, the department of personnel may use
25 this appropriation for vehicle replacement lease/purchase."

26 Renumber succeeding sections accordingly.

27 Page 1, line 101, strike "REGULATIONS." and substitute "REGULATIONS,
28 AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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