

HOUSE COMMITTEE OF REFERENCE REPORT

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Chair of Committee

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Date

May 24, 2021

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB21-071 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend reengrossed bill, page 12, strike line 27 and substitute:

2 **"SECTION 8. Appropriation - adjustments to 2021 long bill.**

3 (1) To implement this act, appropriations made in the annual general  
4 appropriation act for the 2021-22 state fiscal year to the department of  
5 human services are adjusted as follows:

6 (a) The general fund appropriation for use by the executive  
7 director's office for health, life, and dental is decreased by \$225,000;

8 (b) The general fund appropriation for use by the executive  
9 director's office for short term disability is decreased by \$1,428;

10 (c) The general fund appropriation for use by the executive  
11 director's office for S.B. 04-257 amortization equalization disbursement  
12 is decreased by \$42,003;

13 (d) The general fund appropriation for use by the executive  
14 director's office for S.B. 06-235 supplemental amortization equalization  
15 disbursement is decreased by \$42,003;

16 (e) The general fund appropriation for use by the division of youth  
17 services for personal services related to institutional programs is  
18 decreased by \$1,306,300, and the related FTE is decreased by 27.0 FTE;

19 (f) The appropriation for use by the division of youth services for  
20 operating expenses related to institutional programs is decreased by  
21 \$132,879, which consists of \$34,680 from the general fund and \$98,199  
22 from reappropriated funds received from the department of education;  
23 and

1 (g) The general fund appropriation for use by the division of youth  
2 services for medical services related to institutional programs is decreased  
3 by \$12,202.

4 (2) For the 2021-22 state fiscal year, \$202,541 is appropriated to  
5 the department of human services for use by the office of information  
6 technology services. This appropriation is from the general fund. To  
7 implement this act, the office may use this appropriation for Colorado  
8 trails.

9 (3) For the 2021-22 state fiscal year, the general assembly  
10 anticipates that the department of human services will receive \$104,339  
11 in federal funds for use by the office of information technology services  
12 for Colorado trails to implement this act. The appropriation in subsection  
13 (2) of this section is based on the assumption that the department will  
14 receive this amount of federal funds, which is subject to the "(I)" notation  
15 as defined in the annual general appropriation act for the same fiscal year.

16 (4) For the 2021-22 state fiscal year, \$427,979 is appropriated to  
17 the department of human services for use by the division of child welfare.  
18 This appropriation is from the general fund and is based on an assumption  
19 that the division will require an additional 4.5 FTE. To implement this  
20 act, the division may use this appropriation for administration.

21 (5) For the 2021-22 state fiscal year, the general assembly  
22 anticipates that the department of human services will receive \$24,789 in  
23 federal funds for use by the division of child welfare for administration  
24 to implement this act. The appropriation in subsection (4) of this section  
25 is based on the assumption that the department will receive this amount  
26 of federal funds, which is subject to the "(I)" notation as defined in the  
27 annual general appropriation act for the same fiscal year."

28 Page 13, strike lines 1 through 27.

29 Page 14, strike lines 1 through 21.

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