

## SENATE BILL 23-197

BY SENATOR(S) Moreno and Fenberg, Buckner, Coleman, Cutter, Exum, Fields, Ginal, Gonzales, Hansen, Jaquez Lewis, Kolker, Priola, Winter F., Zenzinger;

also REPRESENTATIVE(S) Duran and Lynch, McCluskie, Bacon, Bird, deGruy Kennedy, Hamrick, Joseph, Marshall, Michaelson Jenet, Sirota, Snyder, Titone, Valdez, Weinberg, Weissman.

CONCERNING THE PAYMENT OF THE EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Be it enacted by the General Assembly of the State of Colorado:

**SECTION 1. Appropriation.** (1) For the 2023-24 state fiscal year, \$67,254,584 is appropriated to the legislative department. This appropriation consists of \$65,524,678 from the general fund, \$90,000 from cash funds, and \$1,639,906 from reappropriated funds. The legislative department may use this appropriation as follows:

- (a) \$23,171,758 for use by the general assembly, which amount:
- (I) Consists of \$23,081,758 from the general fund and \$90,000 from cash funds generated from the sale of bill boxes, legislative directories, and

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

publications and other services provided by the print shop; and

- (II) Is based on the assumption that the general assembly will have 173.4 FTE;
- (b) \$12,672,469 for use by the office of the state auditor, which amount:
- (I) Consists of \$11,173,563 from the general fund and \$1,498,906 from reappropriated funds received from various departments for audits; and
- (II) Is based on the assumption that the office of the state auditor will have 81.1 FTE;
- (c) \$2,730,454 for use by the joint budget committee, which amount is:
  - (I) From the general fund; and
- (II) Based on the assumption that the joint budget committee will have 20.1 FTE;
  - (d) \$14,707,340 for use by the legislative council, which amount:
- (I) Consists of \$14,566,340 from the general fund and \$141,000 from reappropriated funds received from the general assembly pursuant to section 24-70-203 (1)(a), C.R.S.; and
- (II) Is based on the assumption that the legislative council will have 102.4 FTE;
- (e) \$9,833,067 for use by the committee on legal services, which amount is:
  - (I) From the general fund; and
- (II) Based on the assumption that the committee on legal services will have 63.9 FTE;

- (f) \$2,069,748 from the general fund for the PERA Amortization Equalization Disbursement; and
- (g) \$2,069,748 from the general fund for the PERA Supplemental Amortization Equalization Disbursement.
- (2) The general assembly anticipates that, during the 2023-24 state fiscal year, the tax levy on civil actions provided for in section 2-5-119, C.R.S., will return approximately \$168,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services. This figure is included for informational purposes only.

SECTION 2. Safety clause. The general assembly hereby finds,

determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Steve Fenberg
PRESIDENT OF
THE SENATE

Julie McCluskie SPEAKER OF THE HOUSE OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

CHILD

CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED Monday April 17th 2013 at 2:15 rm
(Date and Time)

Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO