

HOUSE COMMITTEE OF REFERENCE REPORT

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Chair of Committee

April 29, 2023  
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB23-1281 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 12, after line 6 insert:

2           **"SECTION 4. Appropriation.** (1) For the 2023-24 state fiscal  
3 year, \$360,758 is appropriated to the department of regulatory agencies for  
4 use by the public utilities commission. This appropriation is from the  
5 public utilities commission fixed utility fund created in section 40-2-114  
6 (1)(b)(II), C.R.S. To implement this act, the department may use this  
7 appropriation as follows:

8           (a) \$241,532 for use by the public utilites commission for personal  
9 services, which amount is based on an assumption that the commission  
10 will require an additional 3.0 FTE;

11           (b) \$24,060 for use by the public utilities commission for  
12 operating expenses; and

13           (c) \$95,166 for legal services.

14           (2) For the 2023-24 state fiscal year, \$95,166 is appropriated to  
15 the department of law. This appropriation is from reappropriated funds  
16 received from the department of regulatory agencies under subsection  
17 (1)(c) of this section and is based on an assumption that the department  
18 of law will require an additional 0.5 FTE. To implement this act, the  
19 department of law may use this appropriation to provide legal services for  
20 the department of regulatory agencies.

21           (3) For the 2023-24 state fiscal year, \$12,861 is appropriated to  
22 the department of revenue for use by taxation services. This appropriation  
23 is from the general fund. To implement this act, the division may use this  
24 appropriation for the purchase of document management services.

25           (4) For the 2023-24 state fiscal year, \$12,861 is appropriated to  
26 the department of personnel. This appropriation is from reappropriated  
27 funds received from the department of revenue under subsection (3) of

1 this section. To implement this act, the department of personnel may use  
2 this appropriation to provide document management services for the  
3 department of revenue."

4 Renumber succeeding section accordingly.

5 Page 1, line 102, strike "STATE." and substitute "STATE, AND, IN  
6 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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