

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

April 25, 2024
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB24-1045 be amended as follows, and as so amended, be referred to the Committee on Legislative Council with favorable recommendation:

- 1 Amend the Health and Human Services Committee Report, dated
- 2 February 20, 2024, page 1, strike lines 21 and 22.

- 3 Page 2 of the report, strike lines 1 through 4 and substitute:

- 4 "Page 4, strike lines 21 and 22.

- 5 Page 5, strike lines 1 through 20."

- 6 Page 4 of the report, line 28, after "(a)" insert "(I)".

- 7 Page 4 of the report, strike line 34 and substitute "FROM JAIL.
- 8 (II) THE STATE DEPARTMENT SHALL IMPLEMENT SUBSECTION
- 9 (3)(a)(I) OF THIS SECTION ONLY IF THE STATE DEPARTMENT DETERMINES
- 10 THAT PROVIDING THE SERVICES DESCRIBED IN SUBSECTION (3)(a)(I) OF
- 11 THIS SECTION IS BUDGET NEUTRAL."

- 12 Page 5 of the report, strike lines 20 through 23 and substitute:

- 13 "Page 47, strike lines 2 through 27.

- 14 Strike page 48.

- 15 Page 49, strike lines 1 through 15.

- 16 Renumber succeeding section accordingly."

- 17 Page 5 of the report, line 34, strike "\$500,000" and substitute "\$250,000".

1 Page 6 of the report, line 4, strike "\$500,000" and substitute "\$250,000".

2 Page 6 of the report, line 7, strike "programs." and substitute "programs.

3 (3) For the 2024-25 state fiscal year, \$1,325,647 is appropriated
4 to the department of human services for use by the behavioral health
5 administration. This appropriation is from the general fund. To implement
6 this act, the administration may use this appropriation as follows:

7 (a) \$30,152 for program administration related the community
8 behavioral health administration, which amount is based on an
9 assumption that the administration will require an additional 0.3 FTE;

10 (b) \$545,495 for contract and data management related to
11 substance use treatment and prevention services; and

12 (c) \$750,000 for the contingency management grant related to
13 substance use treatment and prevention services, which amount is based
14 on an assumption that the administration will require an additional 1.0
15 FTE.

16 (4) For the 2024-25 state fiscal year, \$176,831 is appropriated to
17 the department of health care policy and financing for use by the
18 executive director's office. This appropriation consists of \$155,946 from
19 the general fund and \$20,885 from the healthcare affordability and
20 sustainability cash fund created in section 25.5-4-402.4 (5)(a), C.R.S. To
21 implement this act, the office may use this appropriation as follows:

22 (a) \$117,563 general fund for personal services, which amount is
23 based on an assumption that the office will require an additional 2.7 FTE;

24 (b) \$11,733 general fund for operating expenses; and

25 (c) \$47,535, which consists of \$26,650 general fund and \$20,885
26 from the healthcare affordability and sustainability cash fund, for
27 medicaid management information system maintenance and projects.

28 (5) For the 2024-25 state fiscal year, the general assembly
29 anticipates that the department of health care policy and financing will
30 receive \$525,189 in federal funds for use by the executive director's
31 office to implement this act, which amount is subject to the "(I)" notation
32 as defined in the annual general appropriation act for the same fiscal year.
33 The appropriation in subsection (4) of this section is based on the
34 assumption that the department will receive this amount of federal funds
35 to be used as follows:

36 (a) \$117,562 for personal services;

37 (b) \$11,733 for operating expenses; and

38 (c) \$395,894 for medicaid management information system
39 maintenance and projects.

40 (6) For the 2024-25 state fiscal year, \$25,060 is appropriated to
41 the department of health care policy and financing for use by the

1 executive director's office. This appropriation consists of \$14,049 from
2 the general fund, and is subject to the "(M)" notation as defined in the
3 annual general appropriation act for the same fiscal year, and \$11,011
4 from the healthcare affordability and sustainability cash fund created in
5 section 25.5-4-402.4 (5)(a), C.R.S. To implement this act, the office may
6 use this appropriation for the Colorado benefits management systems,
7 operating and contract expenses.

8 (7) For the 2024-25 state fiscal year, the general assembly
9 anticipates that the department of health care policy and financing will
10 receive \$208,705 in federal funds for use by the executive director's
11 office to implement this act. The appropriation in subsection (6) of this
12 section is based on the assumption that the department will receive this
13 amount of federal funds to be used for the Colorado benefits management
14 systems, operating and contract expenses.

15 (8) For the 2024-25 state fiscal year, \$200,000 is appropriated to
16 the Colorado child abuse prevention trust fund created in section 26.5-3-
17 206 (1), C.R.S. This appropriation is from the general fund. The
18 department of early childhood is responsible for the accounting related to
19 this appropriation.

20 (9) For the 2024-25 state fiscal year, \$200,000 is appropriated to
21 the department of early childhood for use by the community and family
22 support division. This appropriation is from reappropriated funds in the
23 Colorado child abuse prevention trust fund under subsection (8) of this
24 section. To implement this act, the division may use this appropriation for
25 the child maltreatment prevention.

26 (10) For the 2024-25 state fiscal year, \$36,514 is appropriated to
27 the department of regulatory agencies for use by the division of insurance.
28 This appropriation is from the division of insurance cash fund created in
29 section 10-1-103 (3)(a)(I), C.R.S. To implement this act, the division may
30 use this appropriation as follows:

31 (a) \$29,332 for personal services, which amount is based on an
32 assumption that the division will require an additional 0.4 FTE; and

33 (b) \$7,182 for operating expenses."."

34 Amend the Finance Committee Report, dated March 7, 2024, page 1,
35 strike lines 1 through 7.

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