

SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

May 1, 2024

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB24-055 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 7, line 21, strike "THE DEPARTMENT SHALL" and
2 substitute "SUBJECT TO AVAILABLE APPROPRIATIONS, THE DEPARTMENT
3 MAY".

4 Page 11, after line 3 insert:

5 **"SECTION 4. Appropriation.** (1) For the 2024-25 state fiscal
6 year, \$61,989 is appropriated to the department of agriculture for use by
7 the commissioner's office and administrative services. This appropriation
8 is from the general fund. To implement this act, the office may use this
9 appropriation as follows:

10 (a) \$38,497 for personal services, which amount is based on an
11 assumption that the office will require an additional 0.5 FTE; and

12 (b) \$23,492 for operating expenses.

13 (2) For the 2024-25 state fiscal year, \$145,116 is appropriated to
14 the department of human services for use by the behavioral health
15 administration. This appropriation is from the general fund. To implement
16 this act, the administration may use this appropriation as follows:

17 (a) \$77,116 for program administration related to the community
18 behavioral health administration, which amount is based on an
19 assumption that the administration will require an additional 0.9 FTE; and

20 (b) \$68,000 for the behavioral health workforce learning
21 management system related to the community behavioral health
22 administration."

23 Renumber succeeding section accordingly.

24 Page 1, line 102, strike "AGRICULTURE." and substitute "AGRICULTURE,
25 AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION."