

An Act

SENATE BILL 25-093

BY SENATOR(S) Bridges, Amabile, Kirkmeyer;
also REPRESENTATIVE(S) Bird, Sirota, Taggart, Bacon, Brown, Duran,
English, Froelich, Garcia, Gilchrist, Hamrick, Jackson, Joseph, Lieder,
Lindsay, Mabrey, Marshall, Ricks, Rutinel, Rydin, Stewart R., Story,
Willford, Woodrow, Zokaie, McCluskie.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
HEALTH CARE POLICY AND FINANCING.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part VI as follows:

Section 2. Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART VI
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

Personal Services	73,781,839					
	72,759,160					
	(787.5 FTE)					
	(790.1 FTE)					
Health, Life, and Dental	13,109,391					
	12,911,669					
Short-term Disability	63,638					
	65,134					
Paid Family and Medical Leave Insurance	363,855					
Unfunded Liability						
Amortization Equalization Disbursement Payments	8,320,007					
	8,616,195					
Salary Survey	1,900,577					
	2,734,825					
Step Pay	834,248					
PERA Direct Distribution	1,448,480					
Temporary Employees Related to Authorized Leave	5,978					
Workers' Compensation	254,896					
Operating Expenses	3,167,153					
	3,246,176					
Legal Services	4,082,364					
	2,825,964					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Administrative Law Judge Services	822,526					
Payment to Risk Management and Property Funds	249,605					
Leased Space	3,773,214					
	3,785,963					
Payments to OIT	14,319,431					
	14,280,872					
CORE Operations	35,330					
General Professional Services and Special Projects	38,666,797					
	41,951,050	63,004,579		15,993,677 ^a	3,611,144 ^b	82,589,929 ^(f)
	165,199,329	63,019,599		15,928,774 ^a	3,615,065 ^b	84,628,488 ^(l)
	167,191,926					

^a Of this amount, \$11,707,663 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$5,574,736 \$2,821,013 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., \$399,498 \$401,583 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$277,462 \$278,820 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$271,995 \$273,413 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$202,685 \$203,686 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(i), C.R.S., \$131,615 \$132,283 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$58,974 \$59,308 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(ii), C.R.S., and \$50,755 \$51,005 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(i), C.R.S.

^b Of this amount, \$1,059,807 shall be from statewide indirect cost recoveries, \$1,042,916 \$1,046,837 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation, \$739,218 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, \$626,987 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, \$82,077 shall be from the Department of Personnel and Administration, \$40,535 shall be from the Department of Early Childhood, and \$19,604 shall be from the Department of Public Health and Environment from the Women, Infants, and Children Supplemental Food Grant line item.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(B) Information Technology Contracts and Projects						
Medicaid Management Information System	106,565,411	18,005,144		9,361,274 ^a	12,204 ^b	79,186,789 ^(t)
Maintenance and Projects	108,841,510	18,257,474		9,336,554 ^a		81,235,278 ^(l)
Colorado Benefits Management Systems, Operating and Contract Expenses ^{23, 24}	75,087,530	12,702,322 ^(M)		6,890,173 ^c	13,194,450 ^c	42,300,585
	78,602,108	13,136,265 ^(M)		7,101,789 ^c	13,892,091 ^c	44,471,963
Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center ^{23, 24}	2,172,998	689,160 ^(M)		383,151 ^d	73 ^b	1,100,614
Office of eHealth Innovations Operations	6,465,845	3,372,367				3,093,478 ^(l)
		(3.0 FTE)				
All-Payer Claims Database	5,435,778	4,471,011				964,767 ^(l)
	195,727,562					
	201,518,239					

^a Of this amount, \$7,509,458 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$1,229,195 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., AND \$597,901 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S., and ~~\$24,720 shall be from the Home- and Community-based Services Improvement Fund created in Section 25-5-6-1805-(1);~~ C.R.S.

^b These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

^c Of this amount, ~~\$6,406,647~~ \$6,603,022 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$483,526~~ \$498,767 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^d Of this amount, \$362,040 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$21,111 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
(C) Eligibility Determinations and Client Services						
Contracts for Special						
Eligibility Determinations	12,039,555	1,134,071(M)		4,338,468 ^a		6,567,016
County Administration	123,048,230	21,004,349(M)		26,624,750 ^b		75,419,131
Medical Assistance Sites	1,531,968			402,984 ^a		1,128,984(I)
Administrative Case						
Management	869,744		434,872(M)			434,872
Customer Outreach	3,461,519	1,394,139(M)		336,621 ^a		1,730,759
Centralized Eligibility						
Vendor Contract Project	7,959,455			2,753,409 ^a		5,206,046(I)
Connect for Health						
Colorado Eligibility						
Determinations	11,174,846			4,995,156 ^c		6,179,690(I)
Eligibility Overflow						
Processing Center	1,904,677	285,320(M)		190,849 ^a		1,428,508
Returned Mail Processing	3,298,808	985,808(M)		244,919 ^d	111,942 ^e	1,956,139
Income Verification						
Programs	11,341,713	1,741,440(M)		1,093,988 ^a		8,506,285
NON-EMERGENT MEDICAL						
TRANSPORTATION BROKER	3,950,066	1,975,033(M)				1,975,033
	176,630,515					
	180,580,581					

^a Of this amount, ~~\$13,192,793~~ \$13,890,334 shall be transferred from the Department of Human Services and \$1,657 \$1,757 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

(C) Eligibility Determinations and Client Services

Contracts for Special						
Eligibility Determinations	12,039,555	1,134,071(M)		4,338,468 ^a		6,567,016
County Administration	123,048,230	21,004,349(M)		26,624,750 ^b		75,419,131
Medical Assistance Sites	1,531,968			402,984 ^a		1,128,984(I)
Administrative Case						
Management	869,744		434,872(M)			434,872
Customer Outreach	3,461,519	1,394,139(M)		336,621 ^a		1,730,759
Centralized Eligibility						
Vendor Contract Project	7,959,455			2,753,409 ^a		5,206,046(I)
Connect for Health						
Colorado Eligibility						
Determinations	11,174,846			4,995,156 ^c		6,179,690(I)
Eligibility Overflow						
Processing Center	1,904,677	285,320(M)		190,849 ^a		1,428,508
Returned Mail Processing	3,298,808	985,808(M)		244,919 ^d	111,942 ^e	1,956,139
Income Verification						
Programs	11,341,713	1,741,440(M)		1,093,988 ^a		8,506,285
NON-EMERGENT MEDICAL						
TRANSPORTATION BROKER	3,950,066	1,975,033(M)				1,975,033
	176,630,515					
	180,580,581					

^a These amounts shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^b Of this amount, \$19,254,185(I) shall be from local funds and \$7,370,565 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^c This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>^d Of this amount, \$206,183 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$38,736 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.</p> <p>^e Of this amount, \$11,929 shall be transferred from the Department of Human Services from the Colorado Benefits Management System, Ongoing Expenses line item and \$13 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.</p>						
(D) Utilization and Quality Review Contracts						
Professional Services Contracts	29,644,825	7,910,405(M)		2,223,661 ^a		19,510,759
<p>^a Of this amount, \$2,033,593 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$88,750 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$64,443 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$36,875 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.</p>						
(E) Provider Audits and Services						
Professional Audit Contracts	4,135,919			540,301 ^a		1,996,989
<p>^a Of this amount, \$378,895 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$102,988 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$45,998 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., and \$12,420 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.</p>						
(F) Recoveries and Recoupment Contract Costs						
Estate Recovery	1,165,841			582,920 ^a		582,921(I)
Third-Party Liability Cost Avoidance Contract	8,838,738	2,916,784(M)		1,502,585 ^b		4,419,369
	10,004,579					
<p>^a This amount shall be from estate recoveries.</p> <p>^b This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.</p>						
(G) Indirect Cost Recoveries						
Indirect Cost Assessment	1,059,807			276,775 ^a	132,407 ^b	650,625(I)

APPROPRIATION FROM

ITEM & SUBTOTAL	\$	\$	\$	\$	\$	\$	\$	\$	\$
		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		

^a Of this amount, \$236,726 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$16,994 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$10,711 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$7,916 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$2,491 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., and \$1,937 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

^b Of this amount, \$88,839 shall be from transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, \$24,709 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, and \$18,859 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation.

582,402,536
594,135,876

(2) MEDICAL SERVICES PREMIUMS

Medical and Long-Term Care Services for Medicaid Eligible Individuals ^{24a}	11,926,618,728	2,324,935,891(M)	1,247,280,333 ^a	1,321,302,705 ^b	120,304,766 ^c	6,912,795,033
	12,081,998,495	2,376,915,878(M)		1,399,855,214 ^b	119,588,730 ^c	6,938,358,340

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$1,062,923,207 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$76,250,120 shall be from recoveries and recoupments, \$55,980,209 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$49,874,704 shall be from the Medicaid expansion program, \$45,112,663 shall be from the Medicaid expansion program, \$24,400,466 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$44,625,211 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., \$24,736,077 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$13,322,499 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., \$1,455,170 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$700,000 shall be from an intergovernmental transfer from Denver Health, \$596,026 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., \$471,682 shall be from the ARPA HOME- AND COMMUNITY-BASED SERVICES ACCOUNT CREATED IN SECTION 25.5-4-402.4 (5)(c)(I)(A), C.R.S., and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

APPROPRIATION FROM

	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
ITEM & SUBTOTAL	\$	\$	\$	\$	\$	\$
(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS						
Behavioral Health						
Capitation Payments	1,026,100,571	271,797,567(M)		78,964,399 ^a		675,338,605
	1,121,658,156	285,216,594(M)		94,140,516 ^a		742,301,046
Behavioral Health						
Fee-for-service Payments	11,669,132	2,800,119(M)		692,425 ^a		8,176,588
	11,081,140	2,662,572(M)		657,348 ^a		7,761,220
	<u>1,037,769,703</u>					
	1,132,739,296					

^c Of this amount, \$107,671,715 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, ~~\$9,969,877~~ \$9,253,841 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department, \$1,505,000 shall be from the Department of Early Childhood from the Home Visiting line item, and \$1,158,174 shall be transferred from Public School Health Services line item in the Other Medical Services division of this department.

^a Of these amounts, \$79,622,905 \$94,761,737 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$33,919 \$36,127 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

(4) OFFICE OF COMMUNITY LIVING						
(A) Division of Intellectual and Developmental Disabilities						
(1) Administrative Costs						
Personal Services	3,469,613	1,858,480(M)				1,611,133
	(39.5 FTE)					
Operating Expenses	356,510	202,136(M)				154,374
Community and Contract Management System	137,480	89,362(M)				48,118
Support Level Administration	58,350	28,920(M)		255 ^a		29,175
	<u>4,021,953</u>					

^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(2) Medicaid Programs ²⁵						
Adult Comprehensive Services	838,089,305					
	869,579,190					
Adult Supported Living Services	98,534,109					
	108,283,894					
Children's Extensive Support Services	86,512,303					
	103,600,225					
Children's Habilitation Residential Program	17,289,775					
	19,631,529					
Case Management for People with Disabilities	142,555,236					
	141,229,744					
	<u>1,182,980,728</u>	579,906,496(M)		12,246,759*		590,827,473
	1,242,324,582	589,165,988(M)		31,823,732*		621,334,862

* Of this amount, \$11,345,824-\$24,125,350 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$900,934 \$7,337,438 shall be from the Home- and Community-Based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., \$360,943 SHALL BE FROM THE ARPA HOME- AND COMMUNITY-BASED SERVICES ACCOUNT CREATED IN SECTION 25.5-4-402.4 (5)(c)(I)(A), C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

(3) State-only Programs²⁶
 Family Support Services 11,251,415
 State Supported Living Services 5,288,739

APPROPRIATION FROM

	\$	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
State Supported Living Services Case Management	5,153,827						
Preventive Dental Hygiene ²⁷	71,103						
	<u>21,765,084</u>		21,765,084				
	\$	\$	\$	\$	\$	\$	\$
		1,208,767,765					
		1,268,111,619					
(5) INDIGENT CARE PROGRAM							
Safety Net Provider Payments	226,610,308				113,305,154 ^a		113,305,154(I)
Pediatric Specialty Hospital Appropriation from Tobacco Tax Cash Fund to the General Fund	13,455,012		6,727,506(M)				6,727,506
Primary Care Fund Program	291,034				291,034 ^b		
Children's Basic Health Plan Administration	49,079,682		6,500,000		18,175,554 ^c		24,404,128(I)
Children's Basic Health Plan Medical and Dental Costs	3,864,405				1,352,542(H) ^d		2,511,863
	<u>269,980,786</u>		43,594,551	291,034 ^e	50,672,690(H) ^f		175,422,511
	<u>277,481,023</u>		44,826,731		52,065,593(H) ^f		180,297,665
	\$	\$	\$	\$	\$	\$	\$
		<u>563,281,227</u>					
		570,781,464					

^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (I)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

^c This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

^d Of this amount, \$1,347,131 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$5,411 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(6) OTHER MEDICAL SERVICES							
Old Age Pension State Medical Program	10,000,000				10,000,000 ^a		
Senior Dental Program	3,990,358		3,962,510		27,848 ^b		
Commission on Family Medicine Residency Training Programs	9,490,170		4,520,085(M)			225,000 ^c	4,745,085
Medicare Modernization Act State Contribution Payment	244,659,612 241,755,970		244,659,612 241,755,970				
Public School Health Services Contract Administration	2,000,000		1,000,000(M)				1,000,000
Public School Health Services	202,111,227 219,752,395				100,427,269^d 109,260,099 ^d		101,683,958(f) 110,492,296(f)
Screening, Brief Intervention, and Referral to Treatment Training Grant Program ²³	1,500,000				1,500,000 ^e		
Reproductive Health Care for Individuals Not Eligible for Medicaid	3,614,490		3,614,490				

^e This amount shall be from General Fund Exempt Account pursuant to Section 24-22-117 (1)(c)(I)(B.5), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^f Of this amount, ~~\$39,601,864~~ \$39,515,304 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$~~10,547,675~~ \$12,027,625 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$~~423,150~~ \$422,663 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., \$100,000 shall be from recoveries and recoupments, and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

APPROPRIATION FROM

FEDERAL FUNDS

REAPPROPRIATED FUNDS

CASH FUNDS

GENERAL FUND EXEMPT

GENERAL FUND

TOTAL

ITEM & SUBTOTAL

\$ \$ \$ \$ \$ \$ \$ \$ \$ \$

State-only Payments for Home- and Community-Based Services 842,626 (6.2 FTE) 842,626

Health Benefits for Colorado Children and Pregnant Persons LACKING ACCESS DUE TO IMMIGRATION STATUS

2,102,665 2,102,665
 16,037,803 16,037,803
 480,311,148
 508,141,186

^a This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

^b This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

^c This amount shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.

^d This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation under Medicaid.

^e This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^f ~~This amount shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S.~~

(7) TRANSFERS TO OTHER STATE DEPARTMENT MEDICAID-FUNDED PROGRAMS

(A) Early Childhood

Transfer to Department of Early Childhood for Early Intervention 9,940,111 4,970,056(M) 4,970,055

(B) Education

Public School Health Services 208,269 104,135(M) 104,134

APPROPRIATION FROM

ITEM & SUBTOTAL	\$	\$	\$	\$	\$	\$	\$	\$	
TOTAL	\$	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
(C) Human Services									
(1) Executive Director's Office ²⁹	17,003,357	8,501,679(M)				8,501,678			
(2) Office of Children, Youth and Families									
Child Welfare Administration	350,837	144,774(M)				206,063			
Child Welfare Services	14,383,230	7,191,615(M)				7,191,615			
Division of Youth Services	681,446	340,724(M)				340,722			
	<u>15,415,513</u>								
(3) Office of Economic Security									
Systematic Alien Verification for Eligibility	80,345	40,173(M)					40,172		
(4) Behavioral Health Administration									
Community Behavioral Health Administration	552,950	276,475(M)				276,475			
Children and Youth Mental Health Treatment Act	137,680	68,840(M)				68,840			
	<u>690,630</u>								
(5) Office of Behavioral Health									
Mental Health Institutes	8,320,198	4,160,099(M)				4,160,099			
MENTAL HEALTH TRANSITIONAL LIVING HOMES	2,582,515	1,291,257(M)				1,291,258			
	<u>10,902,713</u>								

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(6) Office of Adults, Aging and Disability Services Administration	505,357	252,679(M)				252,678
Regional Centers for People with Developmental Disabilities	58,276,921	27,249,558(M)		1,888,903 ^a		29,138,460
Community Services for the Elderly	<u>1,001,800</u> 59,784,078	500,900(M)				500,900

^a This amount shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

(7) Other						
Federal Medicaid Indirect Cost Reimbursement for Department of Human Services Programs	500,000 6,865,134					500,000(I) ^a 6,865,134(I) ^a
Department of Human Services Indirect Cost Assessment	<u>23,614,388</u> 16,969,736 <u>24,114,388</u> 23,834,870	11,807,194(M) 8,484,868(M)				11,807,194 8,484,868

^a This amount reflects estimated Medicaid federal indirect cost reimbursements for Department of Human Services programs and is shown for informational purposes only.

(D) Local Affairs						
Home Modifications Benefit Administration	313,881	156,941(M)				156,940

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Host Home Regulation	321,053	160,527(M)				160,526
	<u>634,934</u>					
(E) Public Health and Environment						
Facility Survey and Certification	9,236,101	3,842,035(M)				5,394,066
Prenatal Statistical Information	6,196	3,098(M)				3,098
	<u>9,242,297</u>					
(F) Regulatory Agencies						
Nurse Aide Certification	324,041	147,369(M)			14,652 ^a	162,020
Sunset Reviews	3,750	1,875(M)				1,875
	<u>327,791</u>					
(G) Revenue						
Hospital Tax Exemptions	100,000			50,000(H) ^a		50,000

~~145,861,911~~
148,164,908

^a This amount shall be transferred from the Department of Regulatory Agencies from the Payments to Department of Health Care Policy and Financing line item appropriation.

^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	\$	\$	\$	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
TOTAL	\$	\$	\$	\$	\$	\$	\$
TOTAL	\$15,945,013,018	\$3,731,656,620	\$1,247,571,367 ^a	\$1,790,475,824 ^b	\$137,606,638	\$9,037,722,569 ^c	
SUBTOTAL	\$16,304,072,844	\$3,819,066,512		\$1,913,251,446 ^b	\$137,592,164	\$9,186,591,355 ^c	

**TOTALS PART VI
(HEALTH CARE
POLICY AND
FINANCING)³⁰**

^a Of this amount, \$1,247,280,333 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$291,034 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B-5), C.R.S. Said \$291,034 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount, \$19,254,185 contains an (I) notation.

^c Of this amount, \$423,795,205 \$438,736,989 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 23 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses; Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote. The Department is also authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote to line item appropriations within the Department of Human Services, Office of Information Technology Services, Colorado Benefits Management System subsection.
- 24 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses; Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- Of this appropriation, \$2,500,000 remains available for expenditure until the close of the 2025-26 state fiscal year.
- 24a Department of Health Care Policy and Financing, Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals -- This appropriation includes \$12,676 total funds, including \$6,338 General Fund, for the purpose of increasing provider rates for maternal care to \$800 for billing code S0199, \$1,000 for billing code 59840, and \$1,600 for billing code 59841.
- 25 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs -- It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for Medicaid Programs.
- 26 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs -- It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for State-only Programs.

APPROPRIATION FROM

ITEM & SUBTOTAL	\$	\$	\$	\$	\$	\$	\$	\$	\$
		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
	\$	\$	\$	\$	\$	\$	\$	\$	\$

27 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs, Preventive Dental Hygiene -- It is the General Assembly's intent that this appropriation be used to provide special dental services for persons with intellectual and developmental disabilities.

28 Department of Health Care Policy and Financing, Other Medical Services, Screening, Brief Intervention, and Referral to Treatment Training Grant Program -- It is the General Assembly's intent that this appropriation be used to sustain the grant program for screening, brief intervention, and referral to treatment for individuals at risk of substance abuse that is authorized in Section 25.5-5-208, C.R.S., in accordance with the requirements set forth in that section.

29 Department of Health Care Policy and Financing, Transfers to Other State Department Medicaid-Funded Programs, Human Services, Executive Director's Office -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the headnotes to the Long Bill, the Department of Human Services may transfer the centralized appropriations to other line item appropriations in the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing may make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.

30 Department of Health Care Policy and Financing, Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; Governing Boards, Regents of the University of Colorado -- The Department of Higher Education shall transfer \$900,000 to the Department of Health Care Policy and Financing for administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education shall transfer the amount approved, up to \$107,671,715, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$107,671,715 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.

SECTION 2. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2023.

(1) For the 2023-24 state fiscal year, \$223,689,786 is appropriated to the department of health care policy and financing and is for the payment of overexpenditures of line item appropriations contained in Part VI of section 2 of chapter 474 (SB 23-214), Session Laws of Colorado 2023, as follows:

(a) \$147,622,287 from the general fund for medical and long-term care services for Medicaid eligible individuals;

(b) \$56,508,359 from the healthcare affordability and sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for medical and long-term care services for Medicaid eligible individuals;

(c) \$6,179,122 from the general fund, for adult comprehensive services;

(d) \$1,266,250 from the healthcare affordability and sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for adult supported living services;

(e) \$460,535 from the healthcare affordability and sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for case management for people with disabilities;

(f) \$10,995,438 from the healthcare affordability and sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for safety net provider payments; and

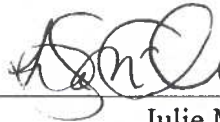
(g) \$657,795 from the primary care fund created in Section 24-22-117 (2)(b)(I), C.R.S., for the primary care fund program;

(2) In accordance with section 24-75-109 (4)(a), C.R.S., all restrictions on funds for the department of health care policy and financing for the 2024-25 state fiscal year for the amounts and items of appropriation listed in this section are released.

SECTION 3. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.



James Rashad Coleman, Sr.
PRESIDENT OF
THE SENATE



Julie McCluskie
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

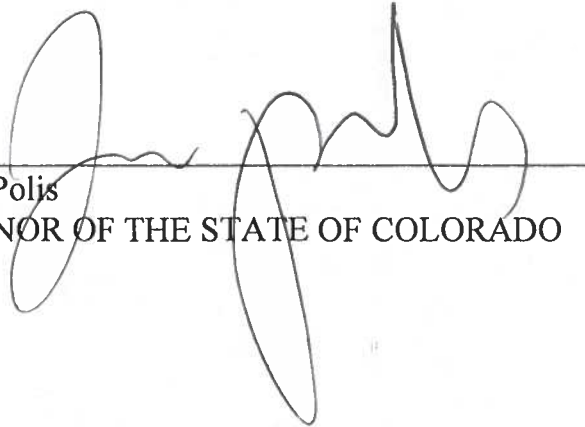


Esther van Mourik
SECRETARY OF
THE SENATE



Vanessa Reilly
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED Thursday February 27th 2025, at 1:30 PM
(Date and Time)



Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO