

# An Act

SENATE BILL 25-101

BY SENATOR(S) Bridges, Amabile, Kirkmeyer;  
also REPRESENTATIVE(S) Bird, Sirota, Taggart, Caldwell, Carter,  
Clifford, Duran, Gonzalez R., Lieder, Story, McCluskie.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF  
MILITARY AND VETERANS AFFAIRS.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of military and veterans affairs for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), amend Part XIV as follows:

**Section 2. Appropriation.**

*Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.*

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XIV</b>						
<b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>						
<b>(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD</b>						
Personal Services <sup>80</sup>	2,898,407 (29.2 FTE)	2,476,736		4,260 <sup>a</sup>	1,171 <sup>b</sup>	416,240(I) <sup>c</sup>
Health, Life, and Dental	2,064,395	952,227		30,047 <sup>a</sup>		1,082,121(I) <sup>c</sup>
Short-term Disability	19,340	8,868		328 <sup>a</sup>		10,144(I) <sup>c</sup>
Paid Family Medical Leave Insurance	58,019	26,603		985 <sup>a</sup>		30,431(I) <sup>c</sup>
Unfunded Liability Amortization Equalization						
Disbursement Payments	1,289,318	591,186		21,882 <sup>a</sup>		676,250(I) <sup>c</sup>
Salary Survey	493,773	238,502		8,379 <sup>a</sup>		246,892(I) <sup>c</sup>
Step Pay	486,910	144,495				342,415(I) <sup>c</sup>
PERA Direct Distribution	262,590	258,061		4,529 <sup>a</sup>		
Shift Differential	56,288					56,288(I) <sup>c</sup>
Temporary Employees Related to Authorized Leave	17,716	17,716				
Workers' Compensation	136,682	63,848				72,834(I) <sup>c</sup>
Operating Expenses <sup>80</sup>	980,558	884,558		96,000 <sup>d</sup>		
Information Technology Asset Maintenance	232,817	232,817				
Legal Services	62,380	62,380				
Payment to Risk Management and Property Funds	857,295	857,295				
Vehicle Lease Payments <sup>80</sup>	94,848	44,985				49,863(I) <sup>c</sup>
	112,588	49,173				63,415(I) <sup>c</sup>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Leased Space	63,893		63,893				
Capitol Complex Leased Space	46,847		46,847				
Annual Depreciation-Lease Equivalent Payment	87,994		87,994				
Payments to OIT	<del>779,346</del>		<del>779,346</del>				
	811,311		811,311				
CORE Operations	13,492		13,492				
Digital Trunk Radio	55,260		55,260				
Civil Air Patrol Operations	70,365		70,365				
Local Armory Incentive Plan	20,000				20,000 <sup>d</sup>		
Statewide Indirect Cost Collections	208,763				8,961 <sup>e</sup>	27 <sup>b</sup>	199,775(I) <sup>e</sup>
Appropriation to the Colorado National Guard Tuition Fund	1,421,157		1,421,157				
Army National Guard Cooperative Agreement <sup>80</sup>	15,133,997 (84.1 FTE)		2,183,026				12,950,971(I) <sup>e</sup>
		27,912,450					
		27,962,155					

<sup>a</sup> This amount includes approximately \$59,404 from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S., \$6,670 be from the Veterans Assistance Grant Program Cash Fund created in Section 28-5-712 (3), C.R.S., \$204 from the Veterans One-stop Center Cash Fund created in Section 28-5-713 (4), C.R.S., and \$4,132 from various sources of cash funds.

<sup>b</sup> This amount shall be from statewide indirect cost collections.

<sup>c</sup> These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

<sup>d</sup> ~~These amounts shall be from~~ OF THIS AMOUNT AN ESTIMATED \$46,000 SHALL BE FROM ARMORY LEASE AND REAL ESTATE PROCEEDS, PURSUANT TO SECTION 28-3-106 (1)(s)(I), C.R.S., AND AN ESTIMATED \$50,000 SHALL BE FROM THE ELECTRIC VEHICLE SERVICES EQUIPMENT FUND CREATED IN SECTION 28-3-110 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p>° This amount shall be from various sources of cash funds.</p> <p><b>(2) DIVISION OF VETERANS AFFAIRS</b></p>							
Veterans Service Operations	1,730,422		1,685,038		45,384 <sup>a</sup>		
	(19.0 FTE)						
Veterans Mental Health Services	660,143		660,143				
			(2.0 FTE)				
County Veterans Service Officer Payments	1,367,189		1,367,189				
Colorado State Veterans Trust Fund Expenditures <sup>81</sup>	1,450,085				1,450,085 <sup>a</sup>		
Veterans Assistance Grant Program	1,507,886		1,350,000		157,886 <sup>b</sup>		
			(0.5 FTE)				
Western Slope Veterans Cemetery	725,668		460,704		264,964 <sup>c</sup>		
	(7.8 FTE)						
Grand Junction Veterans One-stop Center/Western Region One Source	375,412		150,863		174,549 <sup>d</sup>	50,000(I) <sup>e</sup>	
			(3.1 FTE)			(1.0 FTE)	
		7,816,805					

<sup>a</sup> These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1)(a), C.R.S.

<sup>b</sup> This amount shall be from the Veterans Assistance Grant Program Cash Fund created in Section 28-5-712 (3), C.R.S.

<sup>c</sup> This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

<sup>d</sup> This amount shall be from the Veterans One-stop Center Cash Fund created in Section 28-5-713 (4), C.R.S.

<sup>e</sup> This amount is estimated to be received from amounts appropriated in the Colorado State Veterans Trust Fund Expenditures line item in this division.

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<b>(3) AIR NATIONAL GUARD</b>							
Operations and Maintenance Agreement for Buckley/Greeley	2,924,744 (28.0 FTE)		448,804				2,475,940(I) <sup>a</sup>
Air Traffic Control Buckley	737,692						737,692(I) <sup>a</sup> (7.0 FTE)
Security for Space Command Facility at Greeley	390,000						390,000(I) <sup>a</sup> (6.0 FTE)
	<u>                    </u>	4,052,436					
<sup>a</sup> These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.							
<b>(4) FEDERAL FUNDED PROGRAMS</b>							
National Guard Service Members	109,500,000						109,500,000(I) <sup>a</sup> (2,087.0 FTE)
	<u>                    </u>	109,500,000					
<sup>a</sup> This amount is an estimate of federal expenditures for Colorado National Guard military personnel. This amount is not accounted for in the state accounting system and is shown for informational purposes only.							
<b>TOTALS PART XIV (MILITARY AND VETERANS AFFAIRS)</b>							
		<u>\$149,281,691</u>	<u>\$17,740,551</u>		<u>\$2,288,239</u>	<u>\$51,198<sup>a</sup></u>	<u>\$129,251,408<sup>b</sup></u>
		<u>\$149,331,396</u>	<u>\$17,740,551</u>				<u>\$129,251,408<sup>b</sup></u>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
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\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$50,000 contains an (I) notation.

<sup>b</sup> This amount contains an (I) notation.

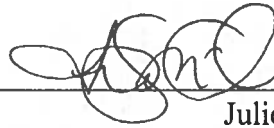
**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 80 Department of Military and Veterans Affairs, Executive Director and Army National Guard, Personal Services; Operating Expenses; Vehicle Lease Payments; Army National Guard Cooperative Agreement -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to 20.0 percent of the total General Fund appropriations in these line items between these line items. Transfers to or from the Vehicle Lease Payments line item may be used solely to address changes in the portion of costs covered by federal authorities for vehicle lease payments.
- 81 Department of Military and Veterans Affairs, Division of Veterans Affairs, Colorado State Veterans Trust Fund Expenditures -- This appropriation remains available for expenditure until the close of the 2025-26 state fiscal year.

**SECTION 2. Safety clause.** The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.



James Rashad Coleman, Sr.  
PRESIDENT OF  
THE SENATE



Julie McCluskie  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

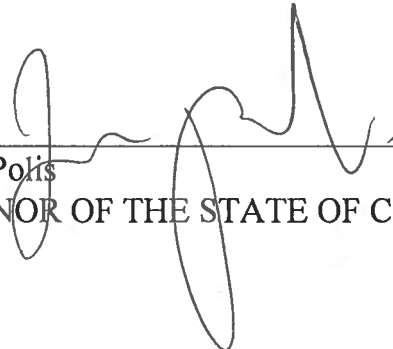


Esther van Mourik  
SECRETARY OF  
THE SENATE



Vanessa Reilly  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

APPROVED Thursday February 27<sup>th</sup> 2025 at 1:30 PM  
(Date and Time)



Jared S. Polis  
GOVERNOR OF THE STATE OF COLORADO