

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE BUSINESS INTELLIGENCE CENTER PROGRAM WITHIN THE DEPARTMENT OF STATE.

Prime Sponsors: Representative Williams  
Senator Tate

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/04/16.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
<b>XXX</b>	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

JBC Staff does not concur with the attached LCS Revised Fiscal Note regarding the fiscal impact of this bill. The Business Intelligence Center (BIC) program in the Department of State will continue to operate in FY 2016-17, whether this bill is enacted or not. The bill simply establishes BIC in statute as it is currently operating and does not require anything more from the program than is already occurring. As such, the legislation itself does not drive any costs incurred by the Office of Information Technology (OIT) associated with the BIC program. It is the opinion of JBC Staff that this bill does not have a fiscal impact, General Fund or otherwise, and does not require an appropriation for FY 2016-17.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2016-17.

**Points to Consider**

None.