

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING HOME MODIFICATION SERVICES IN MEDICAID HOME- AND COMMUNITY-BASED SERVICES WAIVERS.

Prime Sponsors: Reps. Landgraf and Young
Sens. Crowder and Steadman

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/12/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$7,950 General Fund to the Department of Health Care Policy and Financing for FY 2016-17. This provision also states that the appropriation is based on the assumption that the Department will receive \$23,850 federal funds to implement the act.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The budget package allocates \$3.0 million General

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JBC Staff Analysis

Fund to be available to fund 2016 legislation that is not accounted for in the budget package. If the full \$3.0 million is not used to fund legislation, it will remain in the General Fund reserve.

Future Fiscal Impact

Although this bill would require a \$7,950 General Fund appropriation for FY 2016-17, it is projected to require a General Fund appropriation of \$913,640 in FY 2018-19 with increasing costs in future years.