



**Colorado
Legislative
Council
Staff**

HB16-1386

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 16-1107

Date: March 22, 2016

Prime Sponsor(s): Rep. Kraft-Tharp
Sen. Steadman

Bill Status: House Finance

Fiscal Analyst: Erin Reynolds (303-866-4146)

BILL TOPIC: NECESSARY DOCUMENT PROGRAM

Fiscal Impact Summary	FY 2016-2017	FY 2017-2018
State Revenue		
State Expenditures	up to \$300,000	up to \$300,000
General Fund	up to 300,000	up to 300,000
Appropriation Required: \$300,000 – Department of Public Health and Environment (FY 2016-17).		
Future Year Impacts: Ongoing state expenditures.		

Summary of Legislation

The bill creates the Necessary Document program in the Office of Health Equity in the Colorado Department of Public Health and Environment (CDPHE). The purpose of the program is to help Colorado residents who are victims of domestic violence, impacted by a natural disaster, low-income, disabled, homeless, or elderly pay the fees to acquire a necessary document. Necessary documents are defined as social security cards, driver's licenses, identification cards, or a vital statistics report (such as a birth, death, or marriage certificate).

The bill requires an annual appropriation of at least \$300,000 to CDPHE from the General Fund to implement the necessary document program. The Office of Health Equity is required to annually make at least one grant or contract with a nonprofit organization to implement the program. The Office of Health Equity may expend up to \$15,000 for the office's direct and indirect costs in administering the program.

State Expenditures

This bill increases General Fund expenditures for the Office of Health Equity in CDPHE by up to \$300,000 per year beginning in FY 2016-17. From this, the bill specifies that up to \$15,000 annually may be used to administer the grant program. The Office of Health Equity may use contract services or hire part-time FTE to develop criteria and guidelines for the grant program's nonprofit partners, as well as to review applications, award and monitor grants, and prepare reports as needed.

Effective Date

The bill takes effect August 10, 2016, if the General Assembly adjourns on May 11, 2016, as scheduled, and no referendum petition is filed.

State Appropriations

In FY 2016-17, the Colorado Department of Public Health and Environment requires a General Fund appropriation of \$300,000.

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