

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CONTINUATION OF THE MEDICAID PAYMENT REFORM AND INNOVATION PILOT PROGRAM, AND, IN CONNECTION THEREWITH, CHANGING THE TIME FRAMES, ELIMINATING THE REPEAL DATE OF THE PILOT PROGRAM, AND ENHANCING THE REPORTING REQUIREMENTS OF THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING.

Prime Sponsors: Representative Young  
Senator Steadman

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Date Prepared: March 28, 2016

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/28/16.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$245,639 General Fund to the Department of Health Care Policy and Financing for FY 2016-17. This provision also states that the appropriation is based on the assumptions that the Department will require an additional 1.0 FTE and that the Department will receive \$347,064 federal funds to implement the act.

**Points to Consider**

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*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2016-17 budget package a \$245,639 General Fund appropriation for implementation of this bill.