

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE ALLOCATION OF CASH FUND REVENUES TO HEALTH-RELATED PROGRAMS, AND, IN CONNECTION THEREWITH, MODIFYING AND STREAMLINING THE ALLOCATION OF TOBACCO LITIGATION SETTLEMENT MONEYS BY REPLACING THE CURRENT TWO-TIER ALLOCATION SYSTEM THAT INCLUDES BOTH PERCENTAGE-BASED AND FIXED AMOUNT ALLOCATIONS OF SETTLEMENT MONEYS WITH A SINGLE SET OF EXCLUSIVELY PERCENTAGE-BASED ALLOCATIONS AND REPLACING SETTLEMENT MONEYS FUNDING FOR SPECIFIED PROGRAMS WITH MARIJUANA TAX CASH FUND FUNDING; ALLOCATING ADDITIONAL SETTLEMENT MONEYS TO THE UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER FOR CANCER RESEARCH ONLY; TRANSFERRING A SPECIFIED AMOUNT FROM THE CHILDREN’S BASIC HEALTH PLAN TRUST TO A NEWLY CREATED PRIMARY CARE ACCESS FUND ON JULY 1, 2016; AND MAKING AND REDUCING APPROPRIATIONS.

Prime Sponsors: Representative Rankin
Senator Steadman

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Date Prepared: April 1, 2016

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/30/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House on Second Reading (03/31/16) included amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that ranges from Section 28 to 41 of the bill. The following two tables summarize each section.

HB16-1408

JBC Staff Analysis

The bill includes an appropriation clause that makes the following appropriations adjustments related to Tobacco Master Settlement Agreement (MSA) revenues and, where applicable, Marijuana Tax Cash Fund appropriations:

Section	Program	General Fund	MSA Cash Funds	Marijuana Tax Cash Fund
28	Early Literacy		(\$4,378,678)	\$4,378,678
29	Mental Health Services for Juvenile and Adult Offenders		(3,025,192)	3,025,192
29	Mental Health Services for Youth (H.B. 99-1116)		(300,000)	300,000
29	Community Prevention Treatment - Alcohol and Drug Abuse		(756,298)	756,298
30	Local Public Health Agencies		(1,767,584)	1,767,584
31	Tony Gramscas Youth Services		2,626,328	(2,626,328)
32	Autism Treatment Fund	(6,451,471)	6,451,471	
33a	Higher Education - Cancer Program		1,751,471	
33b	Higher Education - Health Sciences Center Programs		1,221,033	
34	Nurse Home Visitor Program		6,743,164	
35	Supplemental State Contribution Fund		879,745	
36	Drug Assistance Program Fund		1,313,603	
37	AIDS and HIV Prevention Grants		1,313,604	
38	Immunization Program		1,180,942	
39	Oral Health Programs		675,736	
40	Health Service Corps within the Primary Care Office		625,736	
Total		(\$5,700,000)	\$23,312,437	\$7,601,424

The appropriation clause includes the following appropriation for increasing access to primary care through rate enhancements for primary care office visits, immunization administration, health screening services, and newborn care, including neonatal critical care.

Section	Program	Primary Care Access Fund	Hospital Provider Fee Cash Fund	Federal Funds
41	Medical Services Premiums	\$20,000,000	\$642,163	\$44,563,019

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2016-17 budget package a \$5,700,000 General Fund reduction for implementation of this bill.