

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE SCIENTIFIC AND CULTURAL FACILITIES DISTRICT, AND, IN CONNECTION THEREWITH, AMENDING THE BALLOT QUESTION CONCERNING THE EXTENSION OF THE DISTRICT TO BE SUBMITTED TO THE VOTERS AND MODIFYING STATUTORY PROVISIONS CONCERNING THE ADMINISTRATION OF THE DISTRICT.

Prime Sponsors: Sens. Steadman and Cadman
Reps. Hullinghorst and Lawrence

JBC Analyst: Scott Thompson
Phone: 303-866-2061
Date Prepared: February 8, 2016

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/02/16.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The attached Fiscal Note accurately describes the fiscal impact of the bill, however, the bill no longer requires an appropriation for FY 2015-16 based on updated information (described below).

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
	None.

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2015-16. The supplemental bills for the Department of Revenue and the Department of Personnel (H.B. 16-1250 and H.B. 16-146. respectively) include \$20,560 General Fund for the Department of Revenue to update its tax software and perform testing required by the tests and \$1,200 reappropriated funds for the Department of Personnel to provide document management services for the Department of Revenue.

Points to Consider

None.