

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE ELIMINATION OF MANDATORY SENTENCES TO INCARCERATION FOR CERTAIN CRIMES.

Prime Sponsors: Senator Kerr

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/29/16.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$65,788 General Fund to the Judicial Department for FY 2016-17 and reducing appropriations to the Department of Corrections by \$721,496 General Fund. The net reduction of General Fund appropriations for FY 2016-17 equals \$655,708. This provision also states that the appropriation is based on the assumption that the Judicial Department will require an additional 0.9 FTE.

**Points to Consider**

*Future Fiscal Impact*

In addition to the \$655,708 reduction of net General Fund appropriations for FY 2016-17, this bill will reduce net General Fund appropriations by a total of \$4,256,032 during FY 2017-18 through FY 2020-21.