

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PROGRAMS OF ALL-INCLUSIVE CARE FOR THE ELDERLY, AND, IN CONNECTION THEREWITH, DETERMINING THE CAPITATED RATE FOR SERVICES AND CREATING AN OMBUDSMAN FOR PARTICIPANTS IN PROGRAMS OF ALL-INCLUSIVE CARE FOR THE ELDERLY, AND MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Scott and Steadman  
Reps. DelGrosso and Ginal

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Date Prepared: May 6, 2016

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/02/16.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The reengrossed bill included the appropriations clause for FY 2016-17 and a technical amendment. Additionally, the House Health, Insurance, & Environment Committee Report, dated May 5, 2016, added a technical amendment. Legislative Council Staff and JBC Staff agree that the committee amendment does not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.002	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides two appropriations. First, \$225,000 from the Department of Health Care Policy and Financing Cash Fund is appropriated to the Department of Health Care Policy and Financing for FY 2016-17 for actuarial services. Second, \$81,675 from the PACE Ombudsman Fund is appropriated to the Department of Human Services for FY 2016-17 for an additional staff person to serve as the PACE ombudsman. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.0 FTE.

Note, there is a difference between the appropriation identified in the fiscal note and the appropriation included in the bill. The amount included in the bill for the Department of Health Care

## **SB16-199**

## **JBC Staff Analysis**

Policy and Financing, \$225,000 cash funds, exceeds the amount identified in the fiscal note by \$100,000 for FY 2016-17.

### **Description of Amendments in This Packet**

**J.002** Staff has prepared amendment **J.002** (attached) to adjust the current appropriations clause to align the cash funds appropriation for the Department of Health Care Policy and Financing with the fiscal note. Specifically, the amendment reduces the appropriation from \$225,000 cash funds to \$125,000 cash funds.

Additionally, the amendment makes two technical corrections. First, it corrects a technical error in the title. Second, it corrects a technical error in the appropriation of cash funds to the Department of Human Services. These two technical corrections do not change the fiscal impact of the bill.

### **Points to Consider**

None.