



**Colorado  
Legislative  
Council  
Staff**

**SB16-093**

**FINAL  
FISCAL NOTE**

**FISCAL IMPACT:**  State  Local  Statutory Public Entity  Conditional  No Fiscal Impact

**Drafting Number:** LLS 16-0914  
**Prime Sponsor(s):** Sen. Lambert  
Rep. Young

**Date:** July 14, 2016  
**Bill Status:** Signed into Law  
**Fiscal Analyst:** Amanda Hayden (303-866-4918)

**BILL TOPIC:** TRANSFER INDEPENDENT LIVING SERVICES FROM DHS TO CDLE

| Fiscal Impact Summary  | FY 2016-2017                                      | FY 2017-2018 |
|--|---|--------------|
| State Revenue  |   |              |
| State Expenditures   | No net change.<br>See State Expenditures section. |              |
| <b>Appropriation Required:</b> See State Appropriations section. |   |              |
| <b>Future Year Impacts:</b> Ongoing state expenditure impact.    |   |              |

**Summary of Legislation**

This bill transfers the rights, powers, and duties related to oversight of independent living services for persons with disabilities from the Department of Human Services (DHS) to the Colorado Department of Labor and Employment (CDLE), as of July 1, 2016. It creates within CDLE the Office of Independent Living Services to oversee contracts with independent living centers. Personnel within DHS working on the oversight of independent living services, as well as any property related to those duties, are transferred to CDLE.

**Background**

Independent living centers provide services that allow individuals with disabilities to live independently. The DHS currently contracts with 10 independent living centers in Colorado and received an appropriation of \$5,221,066 in FY 2015-16, the current fiscal year, for the program.

**State Expenditures**

This bill reduces expenditures in DHS and increases expenditures in CDLE by a commensurate amount. It is expected that the 2016-17 Long Bill will make budget changes to reflect the transfer of independent living services from DHS to CDLE. Appropriations to DHS will be reduced by \$4,831,945 General Fund, \$29,621 cash funds, and \$359,500 federal funds. Appropriations in CDLE will increase by \$4,831,945 General Fund, \$29,621 cash funds, and \$359,500 federal funds, plus a \$2 million General Fund appropriation that would have gone to DHS in FY 2016-17. The transfer will include 4.0 FTE to be allocated to CDLE.

**Effective Date**

The bill was signed into law by the Governor and took effect on March 23, 2016, except that sections 3, 4, and 5 took effect on July 1, 2016.

**State Appropriations**

The fiscal note assumes funding changes associated with the bill will be included in the 2016-17 Long Bill.

**State and Local Government Contacts**

Human Services      Information Technology      Labor