



**Colorado
Legislative
Council
Staff**

SB16-095

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 16-0911
Prime Sponsor(s): Sen. Steadman
 Rep. Young

Date: February 5, 2016
Bill Status: Senate Appropriations
Fiscal Analyst: Kerry White (303-866-3469)

BILL TOPIC: 5 YEAR DOC APPROPRIATIONS FOR CRIMES FIXES

Fiscal Impact Summary	FY 2016-2017	FY 2017-2018
State Revenue		
State Expenditures	Minimal workload increase.	
Appropriation Required: None.		
Future Year Impacts: Ongoing minimal workload increase.		

Summary of Legislation

This bill, **recommended by the Joint Budget Committee**, modifies the manner in which fiscal notes and appropriations that affect the Department of Corrections (DOC) are made. Specifically, the bill requires that parole cost estimates be included and directs the DOC and Division of Criminal Justice (DCJ) within the Department of Public Safety to provide assistance to Legislative Council Staff in calculating these increases.

It also makes technical clarifications that for purposes of appropriations, state correctional facilities include any facility under the supervision of the DOC that is operated by a county, city and county, or private corporation; and that five-year appropriations clauses are required only for the DOC.

State Expenditures

Beginning in FY 2016-17, the bill increases workload for Legislative Council Staff and the Departments of Corrections and Public Safety. This analysis assumes that the DCJ, in cooperation with the DOC, will provide incarceration and parole length of stay data to Legislative Council Staff on an annual basis and that Legislative Council Staff will use this information to calculate increased parole costs in each fiscal note using per diem data in the Long Bill.

The fiscal note assumes that the annual workload increase for each department is equivalent to less than 0.1 FTE, and therefore, no change in appropriations is required for any state agency.

Effective Date

The bill takes effect August 10, 2016, if the General Assembly adjourns on May 11, 2016, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Corrections Legislative Council Information Technology Public Safety