

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>SECTION 10. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2015.</b> In Session Laws of Colorado 2015, section 2 of chapter 364, (SB 15-234), <b>amend</b> Part XVI (3) and the affected totals, as Part XVI (3) and the affected totals are amended by HB 16-1247, as follows:						
Section 2. <b>Appropriation.</b>						
<b>PART XVI</b>						
<b>DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT</b>						
<b>(3) LABORATORY SERVICES</b>						
Director's Office	1,042,410 (13.3 FTE)	381,892		451,615 <sup>a</sup>	138,346 <sup>b</sup>	70,557(I)
Chemistry and Microbiology Personal Services	4,310,671	401,935 (5.5 FTE)		2,506,287 <sup>c</sup> (24.2 FTE)	152,706 <sup>d</sup> (2.1 FTE)	1,249,743(I) (17.4 FTE)
Chemistry and Microbiology Operating Expenses	4,112,965	321,389		2,937,000 <sup>c</sup>	179,676 <sup>d</sup>	674,900(I)
Certification	<del>1,410,332</del> 1,442,001			<del>617,740<sup>e</sup></del> 649,409 <sup>e</sup> (5.1 FTE) (5.4 FTE)	176,292 <sup>f</sup> (1.8 FTE)	616,300(I) (6.4 FTE)
Indirect Cost Assessment	<u>2,286,800</u>			1,558,100 <sup>g</sup>		728,700(I)
		<del>13,163,178</del> 13,194,847				

<sup>a</sup> Of this amount, an estimated \$226,615 shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S., an estimated \$160,000 shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1) (e) (II), C.R.S., and an estimated \$65,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and pursuant to Section 43-4-402 (2) (a), C.R.S.

<sup>b</sup> This amount shall be from various sources of reappropriated funds.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>c</sup> Of these amounts, an estimated \$3,266,851 shall be from the Newborn Screening and Genetic Counseling Cash Fund created in Section 25-4-1006 (1), C.R.S., an estimated \$1,500,000 shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1) (e) (II), C.R.S., and an estimated \$676,436 shall be from various sources of cash funds.

<sup>d</sup> These amounts shall be from appropriations to the Operating Expenses line item of the Clean Water Program in the Water Quality Control Division.

<sup>e</sup> Of this amount, an estimated \$402,740 shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1) (e) (II), C.R.S., an estimated \$200,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and ~~\$15,000~~ \$46,669 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>f</sup> These amounts shall be transferred from the Marijuana Enforcement Division in the Department of Revenue.

<sup>g</sup> Of this amount, an estimated \$700,000 shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S., an estimated \$400,000 shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1) (e) (II), C.R.S., an estimated \$100,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and pursuant to Section 43-4-402 (2) (a), C.R.S., and an estimated \$358,100 shall be from various sources of cash funds.

**TOTALS PART XVI  
(PUBLIC HEALTH AND  
ENVIRONMENT)**

\$532,045,658	\$43,935,576	\$427,593 <sup>a</sup>	\$155,858,603	\$37,670,004	\$294,153,882 <sup>b</sup>
<u>\$532,077,327</u>			<u>\$155,890,272</u>		

<sup>a</sup> This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S., and shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S.

<sup>b</sup> Of this amount, \$273,087,267 contains an (I) notation.