

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 11. Appropriation to the department of public safety for the fiscal year beginning July 1, 2015. In Session Laws of Colorado 2015, section 2 of chapter 364, (SB 15-234), **amend** Part XVII (4) (D), footnote 71, and the affected totals and **add** footnote 72a, as the affected totals are amended by Section 1 of HB16-1248, as follows:

Section 2. Appropriation.

**PART XVII
DEPARTMENT OF PUBLIC SAFETY**

(4) DIVISION OF CRIMINAL JUSTICE

(D) Community Corrections

Community Corrections Placements ^{71, 72}	59,373,859		56,729,990		2,643,869*
	53,892,431		53,892,431		
CORRECTIONAL TREATMENT CASH FUND RESIDENTIAL PLACEMENTS ^{72a}	2,643,869				2,643,869*
Community Corrections Facility Payments ⁷³	3,422,313		3,422,313		
	3,232,185		3,232,185		
Community Corrections Boards Administration	2,253,818		2,253,818		
Services for Substance Abuse and Co-occurring Disorders	2,553,900				2,553,900 ^a
Specialized Offender Services	57,333		57,333		
Offender Assessment Training	10,507		10,507		
	67,671,730				
	64,644,003				

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART XVII (PUBLIC SAFETY)	\$400,716,626	\$121,119,542		\$185,712,422 ^a	\$34,365,521 ^b	\$59,519,141 ^c
	<u>\$397,688,939</u>	<u>\$118,091,855</u>				

^a These amounts shall be transferred from the Judicial Department, Probation and Related Services, from the Offender Treatment and Services line item appropriation. These amounts originate as General Fund that is appropriated to the Correctional Treatment Cash Fund pursuant to Sections 18-19-103 (3.5) (b), (3.5) (c), and (4) (a), C.R.S.

^a Of this amount, \$133,921,983 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$10,016,631 contains an (I) notation.

^b Of this amount, \$3,987,119 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

71 Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Placements -- This appropriation assumes the daily rates and average daily caseloads listed in the following table and is based on the following assumptions: ~~the caseload for Diversion Intensive Residential Treatment includes at least 48 condition-of-probation placements;~~ the base rate for standard nonresidential services is a weighted average of the rates for four different levels of service; community corrections providers will collect client fees of up to \$17 per day for residential placements and up to \$3 per day for nonresidential placements; client fees may be partially or fully waived in specialized residential and non-residential programs with the approval of the Division of Criminal Justice; pursuant to its authority to administer and execute contracts under Section 17-27-108, C.R.S., the Division of Criminal Justice will ensure that every reasonable effort is made to achieve such collections; and outpatient therapeutic community programs: (1) will receive the standard non-residential base rate for all offenders in their programs, including Department of Corrections clients; (2) will receive the outpatient therapeutic community base rate for all clients in program phases other than the post graduate phase, including Department of Corrections clients; (3) will not receive the outpatient therapeutic community base rate or the non-residential base rate for probation clients; (4) will collect client fees of up to \$3 per day; and (5) will not receive payment from the Department of Corrections for services covered by the standard non-residential base rate or the outpatient therapeutic community base rate. Of this appropriation, \$1,545,409 is from the savings produced by H.B. 10-1360 pursuant to Section 17-2-103 (11.5), C.R.S., for parolee Intensive Residential Treatment beds and for parolee sex offender beds.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM						
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
\$	\$	\$	\$	\$	\$	\$	\$	
Placement Type		Rates			Caseload			Appropriation
		Base	Differential	Total	Diversion	Transition	Parole	
Standard Residential		42.09	0.00	42.09	1,240.0	1,187.0	120.4	\$39,135,017
					1,174.0	1,129.0	109.0	\$37,156,715
Intensive Residential Treatment		42.09	46.71	88.80	89.0	54.0	49.0	6,223,104
					39.0	43.0	52.0	4,355,107
Inpatient Therapeutic Community		42.09	27.73	69.82	95.0	59.0	10.0	4,179,170
					78.0	51.0	15.0	3,679,793
Residential Dual Diagnosis Treatment		42.09	35.29	77.38	73.0	52.0	19.1	4,067,093
					68.0	42.0	14.0	3,511,814
John Eachon Re-entry Program		42.09	55.04	97.13	8.0	12.0	0.0	708,694
					6.0	11.0		604,343
Sex Offender Residential		42.09	35.29	77.38	53.0	23.0	21.0	2,740,769
					57.0	20.0	13.0	2,548,897
Standard Non-residential		6.13	0.00	6.13	670.0	5.0	5.0	1,521,511
					581.0			1,325,956
Outpatient Day Treatment		34.68	0.00	34.68	4.0	0.0	0.0	50,506
					2.0			25,386
Outpatient Therapeutic Community		22.00	0.00	22.00	67.9	19.3	6.0	747,995
					55.0	24.0		684,420
Total					2,299.9	1,411.3	230.5	\$59,373,859
					2,060.0	1,325.0	214.0	\$53,892,431

72a DEPARTMENT OF PUBLIC SAFETY, DIVISION OF CRIMINAL JUSTICE, COMMUNITY CORRECTIONS, CORRECTIONAL TREATMENT CASH FUND RESIDENTIAL PLACEMENTS -- THIS APPROPRIATION INCLUDES FUNDING FOR 48 CONDITION-OF-PROBATION PLACEMENTS.