

HOUSE COMMITTEE OF REFERENCE REPORT

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Chairman of Committee

April 15, 2016  
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB16-1097 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 5, after line 6 insert:

2 **"SECTION 4. Appropriation - adjustments to 2016 long bill.**

3 (1) To implement this act, the appropriation made in the annual general  
4 appropriation act for the 2016-17 state fiscal year to the department of  
5 health care policy and financing for medical services premiums is  
6 decreased by \$71,954, which consists of \$69,405 from the general fund  
7 and \$2,549 from the hospital provider fee cash fund created in section  
8 25.5-4-402.3 (4) (a), C.R.S.

9 (2) The figure shown in the federal funds column in the annual  
10 general appropriation act for the 2016-17 state fiscal year for the  
11 department of health care policy and financing for medical services  
12 premiums is decreased by \$143,317. The decrease in subsection (1) of  
13 this section is based on the assumption that the federal funds received by  
14 the department will decrease by this amount.

15 (3) For the 2016-17 state fiscal year, \$59,578 is appropriated to  
16 the department of health care policy and financing for use by the  
17 executive director's office. This appropriation is from the general fund  
18 and is subject to the "(M)" notation as defined in the general  
19 appropriation act for the same fiscal year. To implement this act, the  
20 department may use this appropriation for transfers to the department of  
21 regulatory agencies for regulation of Medicaid transportation providers.

22 (4) For the 2016-17 state fiscal year, the general assembly

1 anticipates that the department of health care policy and financing will  
2 receive \$18,750 in federal funds for transfers to the department of  
3 regulatory agencies for regulation of Medicaid transportation providers.  
4 The appropriation in subsection (3) of this section is based on the  
5 assumption that the department will receive this amount of federal funds.

6 (5) For the 2016-17 state fiscal year, \$2,636 is appropriated to the  
7 department of public safety for use by the Colorado bureau of  
8 investigation. This appropriation is from the Colorado bureau of  
9 investigation identification unit fund created in section 24-33.5-426,  
10 C.R.S. To implement this act, the bureau may use this appropriation for  
11 operating expenses related to identification.

12 (6) For the 2016-17 state fiscal year, \$23,753 is appropriated to  
13 the department of law. This appropriation is from reappropriated funds  
14 received from the public utilities commission in the department of  
15 regulatory agencies from money received from the department of health  
16 care policy and financing under subsections (3) and (4) of this section and  
17 is based on an assumption that the department of law will require an  
18 additional 0.1 FTE. To implement this act, the department of law may use  
19 this appropriation to provide legal services for the department of  
20 regulatory agencies.

21 (6) For the 2016-17 state fiscal year, \$8,755 is appropriated to the  
22 office of the governor for use by the office of information technology.  
23 This appropriation is from reappropriated funds received from the public  
24 utilities commission in the department of regulatory agencies from money  
25 received from the department of health care policy and financing under  
26 subsections (3) and (4) of this section. To implement this act, the office  
27 may use this appropriation to provide information technology services for  
28 the department of regulatory agencies."

29 Renumber succeeding section accordingly.

30 Page 1, line 102, strike "**PROVIDERS.**" and substitute "**PROVIDERS, AND,**  
31 **IN CONNECTION THEREWITH, MAKING AND REDUCING AN**  
32 **APPROPRIATION.**".

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