

HOUSE COMMITTEE OF REFERENCE REPORT

	<u>March 29, 2016</u>
Chairman of Committee	Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB16-1405 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 378, after line 4 insert:

	ITEM & SUBTOTAL	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$
5 "Personal Services	8,148,338	6,889,291 ^a	1,259,047
6		(79.8 FTE)	(15.8 FTE)
7 Operating Expenses	324,057	275,143 ^a	48,914".

8 Page 378, line 5, in the CASH FUNDS column strike "700,000^a" and
9 substitute "700,000^b".

10 Page 378, line 7, in the CASH FUNDS column strike "200,000^b" and
11 substitute "200,000^c".

12 Adjust affected totals accordingly.

13 Page 378, after line 10 insert "^a Of these amounts, an estimated
14 \$7,114,434 shall be from the Stationary Sources Control Fund created in
15 Section 25-7-114.7 (2) (b) (I), C.R.S., and an estimated \$50,000 shall be
16 from the Lead Hazard Reduction Cash Fund created in Section 25-5-1106
17 (2), C.R.S.".

- 1 Page 378, line 11, strike "a" and substitute "b".
- 2 Page 378, line 12, strike "b" and substitute "c".

PURPOSE: Adds \$8,472,395 total funds including \$7,164,434 cash funds and 95.6 FTE to the Department of **Public Health and Environment** for the personal services and operating expenses of the Stationary Sources Program.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	\$0	\$7,164,434	\$0	\$1,307,961	\$8,472,395	95.6

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