

**First Regular Session  
Seventy-first General Assembly  
STATE OF COLORADO**

**REREVISED**

*This Version Includes All Amendments  
Adopted in the Second House*

LLS NO. 17-0407.01 John Ziegler

**SENATE BILL 17-160**

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**SENATE SPONSORSHIP**

**Lambert, Lundberg, Moreno**

**HOUSE SPONSORSHIP**

**Hamner, Young, Rankin**

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**Senate Committees**  
Appropriations

**House Committees**  
Appropriations

HOUSE  
3rd Reading Unamended  
February 16, 2017

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**A BILL FOR AN ACT**

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102 **OF EDUCATION.**

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HOUSE  
2nd Reading Unamended  
February 15, 2017

**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

SENATE  
3rd Reading Unamended  
February 10, 2017

Supplemental appropriations are made to the department of education.

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1 *Be it enacted by the General Assembly of the State of Colorado:*

SENATE  
2nd Reading Unamended  
February 9, 2017

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters indicate new material to be added to existing statute.*  
*Dashes through the words indicate deletions from existing statute.*

1           **SECTION 1. Appropriation to the department of education**  
2           **for the fiscal year beginning July 1, 2016.** In Session Laws of Colorado  
3           2016, section 2 of chapter 385, (HB 16-1405), **amend** Part III as follows:  
4           Section 2. **Appropriation.**

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL  | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS             | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|-----------|-----------------|---------------------------|---------------------------|-------------------------|------------------|
|    | \$  | \$        | \$              | \$                        | \$                        | \$                      | \$               |
| 1  | <b>PART III</b>   |           |                 |                           |                           |                         |                  |
| 2  | <b>DEPARTMENT OF EDUCATION</b>                                  |           |                 |                           |                           |                         |                  |
| 3  |   |           |                 |                           |                           |                         |                  |
| 4  | <b>(1) MANAGEMENT AND ADMINISTRATION</b>                        |           |                 |                           |                           |                         |                  |
| 5  | <b>(A) Administration and Centrally-Appropriated Line Items</b> |           |                 |                           |                           |                         |                  |
| 6  | State Board of Education  | 311,194   | 311,194         |                           |                           |                         |                  |
| 7  |   |           | (2.0 FTE)       |                           |                           |                         |                  |
| 8  | General Department and  |           |                 |                           |                           |                         |                  |
| 9  | Program Administration  | 4,252,945 | 1,792,802       |                           | 177,081 <sup>a</sup>      | 2,283,062 <sup>b</sup>  |                  |
| 10 |   |           | (12.2 FTE)      |                           | (2.5 FTE)                 | (19.9 FTE)              |                  |
| 11 | Office of Professional  |           |                 |                           |                           |                         |                  |
| 12 | Services  | 2,212,518 |                 |                           | 2,212,518(I) <sup>c</sup> |                         |                  |
| 13 |   |           |                 |                           | (25.0 FTE)                |                         |                  |
| 14 | Division of On-line   |           |                 |                           |                           |                         |                  |
| 15 | Learning  | 359,549   |                 |                           | 359,549 <sup>d</sup>      |                         |                  |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL                  | TOTAL              | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|-------------------------------------|--------------------|--------------------|---------------------------|-------------------------|-------------------------|------------------|
|    | \$                                  | \$                 | \$                 | \$                        | \$                      | \$                      | \$               |
| 1  |                                     |                    |                    |                           | (3.3 FTE)               |                         |                  |
| 2  | Health, Life, and Dental            | 4,834,978          | 1,802,970          |                           | 653,174 <sup>e</sup>    | 429,949 <sup>f</sup>    | 1,948,885(I)     |
| 3  | Short-term Disability               | 77,458             | 25,329             |                           | 11,387 <sup>e</sup>     | 8,124 <sup>f</sup>      | 32,618(I)        |
| 4  | S.B. 04-257 Amortization            |                    |                    |                           |                         |                         |                  |
| 5  | Equalization Disbursement           | 2,054,352          | 675,152            |                           | 301,250 <sup>e</sup>    | 214,983 <sup>f</sup>    | 862,967(I)       |
| 6  | S.B. 06-235 Supplemental            |                    |                    |                           |                         |                         |                  |
| 7  | Amortization Equalization           |                    |                    |                           |                         |                         |                  |
| 8  | Disbursement                        | 2,032,954          | 668,120            |                           | 298,112 <sup>e</sup>    | 212,744 <sup>f</sup>    | 853,978(I)       |
| 9  | Salary Survey                       | 6,591              | 6,591              |                           |                         |                         |                  |
| 10 | Workers' Compensation               | 506,964            | 193,794            |                           | 65,432 <sup>e</sup>     | 43,115 <sup>f</sup>     | 204,623(I)       |
| 11 | Legal Services for <del>6,071</del> |                    |                    |                           |                         |                         |                  |
| 12 | 7,871 hours                         | <del>577,049</del> | <del>264,429</del> |                           | 293,610(I) <sup>e</sup> | 19,010 <sup>g</sup>     |                  |
| 13 |                                     | 748,139            | 435,519            |                           |                         |                         |                  |
| 14 | Administrative Law Judge            |                    |                    |                           |                         |                         |                  |
| 15 | Services                            | 224,252            |                    |                           | 185,545(I) <sup>e</sup> | 38,707 <sup>h</sup>     |                  |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL                | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|-----------------------------------|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$                                | \$        | \$              | \$                        | \$                     | \$                      | \$               |
| 1  | Payment to Risk                   |           |                 |                           |                        |                         |                  |
| 2  | Management and Property           |           |                 |                           |                        |                         |                  |
| 3  | Funds                             | 108,806   | 108,806         |                           |                        |                         |                  |
| 4  | Leased Space                      | 918,507   | 63,222          |                           | 168,459 <sup>i</sup>   | 20,213 <sup>f</sup>     | 666,613(I)       |
| 5  | Capitol Complex Leased            |           |                 |                           |                        |                         |                  |
| 6  | Space                             | 723,654   | 159,143         |                           | 83,204 <sup>e</sup>    | 115,415 <sup>f</sup>    | 365,892(I)       |
| 7  | Reprinting and Distributing       |           |                 |                           |                        |                         |                  |
| 8  | Laws Concerning                   |           |                 |                           |                        |                         |                  |
| 9  | Education                         | 35,480    |                 |                           | 35,480 <sup>j</sup>    |                         |                  |
| 10 |                                   |           |                 |                           |                        |                         |                  |
| 11 | <b>(B) Information Technology</b> |           |                 |                           |                        |                         |                  |
| 12 | Information Technology            |           |                 |                           |                        |                         |                  |
| 13 | Services                          | 4,051,818 | 1,425,355       |                           | 2,000,000 <sup>k</sup> | 626,463 <sup>l</sup>    |                  |
| 14 |                                   |           | (21.3 FTE)      |                           |                        | (6.9 FTE)               |                  |
| 15 | Payments to OIT                   | 340,453   | 176,332         |                           |                        | 164,121 <sup>f</sup>    |                  |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL                       | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS        | FEDERAL<br>FUNDS          |
|----|--|--------------------|-----------------|---------------------------|-------------------------|--------------------------------|---------------------------|
|    | \$                                       | \$                 | \$              | \$                        | \$                      | \$                             | \$                        |
| 1  | CORE Operations                          | <del>282,536</del> | 107,278         |                           | 35,374 <sup>m</sup>     | <del>139,884<sup>n</sup></del> |                           |
| 2  |  | 404,260            |                 |                           |                         | 261,608 <sup>n</sup>           |                           |
| 3  | Information Technology                   |                    |                 |                           |                         |                                |                           |
| 4  | Asset Maintenance                        | 862,146            | 862,146         |                           |                         |                                |                           |
| 5  | Disaster Recovery                        | 19,722             | 19,722          |                           |                         |                                |                           |
| 6  |  |                    |                 |                           |                         |                                |                           |
| 7  | <b>(C) Assessments and Data Analyses</b> |                    |                 |                           |                         |                                |                           |
| 8  | Colorado Student                         |                    |                 |                           |                         |                                |                           |
| 9  | Assessment Program                       | 33,112,688         |                 |                           | 26,229,332 <sup>d</sup> |                                | 6,883,356(I) <sup>o</sup> |
| 10 |  |                    |                 |                           | (5.0 FTE)               |                                | (6.8 FTE)                 |
| 11 | Federal Grant for State                  |                    |                 |                           |                         |                                |                           |
| 12 | Assessments and Related                  |                    |                 |                           |                         |                                |                           |
| 13 | Activities                               | 2,247,224          |                 |                           |                         |                                | 2,247,224(I) <sup>o</sup> |
| 14 |  |                    |                 |                           |                         |                                | (5.7 FTE)                 |

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL         | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|----------------------------|-----------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|    | \$                         | \$        | \$              | \$                        | \$                   | \$                      | \$               |
| 1  | Longitudinal Analyses of   |           |                 |                           |                      |                         |                  |
| 2  | Student Assessment Results | 691,277   | 393,277         |                           | 298,000 <sup>d</sup> |                         |                  |
| 3  |                            |           | (3.6 FTE)       |                           |                      |                         |                  |
| 4  | Basic Skills Placement or  |           |                 |                           |                      |                         |                  |
| 5  | Assessment Tests           | 50,000    |                 |                           | 50,000 <sup>d</sup>  |                         |                  |
| 6  | Preschool to Postsecondary |           |                 |                           |                      |                         |                  |
| 7  | Education Alignment        | 630,153   | 35,400          |                           | 594,753 <sup>d</sup> |                         |                  |
| 8  |                            |           | (0.5 FTE)       |                           | (3.5 FTE)            |                         |                  |
| 9  | Educator Effectiveness     |           |                 |                           |                      |                         |                  |
| 10 | Unit Administration        | 1,865,610 | 1,736,357       |                           | 129,253 <sup>d</sup> |                         |                  |
| 11 |                            |           | (11.5 FTE)      |                           | (1.0 FTE)            |                         |                  |
| 12 | Educator Effectiveness     |           |                 |                           |                      |                         |                  |
| 13 | Implementation             | 1,200,000 |                 |                           |                      |                         | 1,200,000(I)     |
| 14 |                            |           |                 |                           |                      |                         | (4.0 FTE)        |

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL                        | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS   | FEDERAL<br>FUNDS |
|----|---|-----------|-----------------|---------------------------|----------------------|---------------------------|------------------|
|    | \$  | \$        | \$              | \$                        | \$                   | \$                        | \$               |
| 1  | Accountability and                        |           |                 |                           |                      |                           |                  |
| 2  | Improvement Planning                      | 1,732,237 | 1,181,905       |                           |                      |                           | 550,332(I)       |
| 3  |   |           | (4.6 FTE)       |                           |                      |                           | (6.8 FTE)        |
| 4  |   |           |                 |                           |                      |                           |                  |
| 5  | <b>(D) State Charter School Institute</b> |           |                 |                           |                      |                           |                  |
| 6  | State Charter School                      |           |                 |                           |                      |                           |                  |
| 7  | Institute Administration,                 |           |                 |                           |                      |                           |                  |
| 8  | Oversight, and                            |           |                 |                           |                      |                           |                  |
| 9  | Management                                | 2,831,760 |                 |                           |                      | 2,831,760(I) <sup>p</sup> |                  |
| 10 |   |           |                 |                           |                      | (11.7 FTE)                |                  |
| 11 | Institute Charter School                  |           |                 |                           |                      |                           |                  |
| 12 | Assistance Fund                           | 460,000   |                 |                           | 460,000 <sup>q</sup> |                           |                  |
| 13 | Other Transfers to Institute              |           |                 |                           |                      |                           |                  |
| 14 | Charter Schools                           | 6,500,000 |                 |                           |                      | 6,500,000(I) <sup>r</sup> |                  |



APPROPRIATION FROM

|   | ITEM &<br>SUBTOTAL           | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS   | FEDERAL<br>FUNDS |
|---|------------------------------|-----------|-----------------|---------------------------|---------------|---------------------------|------------------|
|   | \$                           | \$        | \$              | \$                        | \$            | \$                        | \$               |
| 1 | Transfer of Federal Money    |           |                 |                           |               |                           |                  |
| 2 | to Institute Charter Schools | 7,600,000 |                 |                           |               | 7,600,000(I) <sup>f</sup> |                  |
| 3 |                              |           |                 |                           |               | (4.5 FTE)                 |                  |
| 4 | Department                   |           |                 |                           |               |                           |                  |
| 5 | Implementation of Section    |           |                 |                           |               |                           |                  |
| 6 | 22-30.5-501 et seq., C.R.S.  | 227,505   |                 |                           |               | 227,505 <sup>p</sup>      |                  |
| 7 |                              |           |                 |                           |               | (1.6 FTE)                 |                  |

9 <sup>a</sup> This amount shall be from general education development program fees.

10 <sup>b</sup> Of this amount, \$1,822,662 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$460,400

11 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

12 <sup>c</sup> These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S. These amounts are shown for informational purposes only because the

13 Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

14 <sup>d</sup> These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State

15 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

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| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

<sup>e</sup> Of these amounts, \$627,253 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, \$315,991(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., \$215,298 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$208,462 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$29,896 shall be from general education development program fees, and \$15,659 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

<sup>f</sup> Of these amounts, \$630,700 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$577,964 is estimated to be transferred from various appropriations to the Department of Education.

<sup>g</sup> This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the Assistance to Public Schools section of this department.

<sup>h</sup> This amount shall be transferred from the Special Education Programs for Children with Disabilities line item appropriation in the Assistance to Public Schools section of this department.

APPROPRIATION FROM

| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

<sup>i</sup> Of this amount, it is estimated that \$74,716(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., \$51,984 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, \$23,920 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$14,849 shall be from various grants and donations, and \$2,990 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

<sup>j</sup> This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S. Pursuant to Section 22-2-112 (1) (i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

<sup>k</sup> This amount shall be from the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

<sup>l</sup> Of this amount, \$526,039 shall be transferred from various appropriations to the Department of Education and \$100,424 shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

<sup>m</sup> This amount shall be from various sources of cash funds.

<sup>n</sup> This amount shall be transferred from various sources of reappropriated funds.

<sup>o</sup> These amounts shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001, and are shown for informational purposes only.

APPROPRIATION FROM

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|  | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1 <sup>p</sup> These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

2 <sup>q</sup> This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1) (a), C.R.S.

3 <sup>r</sup> These amounts shall be transferred from various line items in the Assistance to Public Schools section of this department.

4

5 **(E) Indirect Cost Assessment**

|                            |         |  |  |  |                         |  |            |
|----------------------------|---------|--|--|--|-------------------------|--|------------|
| 6 Indirect Cost Assessment | 549,469 |  |  |  | 321,464(I) <sup>a</sup> |  | 228,005(I) |
|----------------------------|---------|--|--|--|-------------------------|--|------------|

7

8 <sup>a</sup> This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S. Appropriations from the Educator Licensure Cash Fund are shown for  
9 informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

10

11 84,491,849

12 84,784,663

13

14

15

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL                      | TOTAL         | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS            | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|---------------|-----------------|---------------------------|--------------------------|-------------------------|------------------|
|    | \$                                      | \$            | \$              | \$                        | \$                       | \$                      | \$               |
| 1  | <b>(2) ASSISTANCE TO PUBLIC SCHOOLS</b> |               |                 |                           |                          |                         |                  |
| 2  | <b>(A) Public School Finance</b>        |               |                 |                           |                          |                         |                  |
| 3  | Administration                          | 1,776,557     |                 |                           | 155,354 <sup>a</sup>     | 1,621,203 <sup>b</sup>  |                  |
| 4  |   |               |                 |                           | (0.9 FTE)                | (17.0 FTE)              |                  |
| 5  | State Share of Districts'               |               |                 |                           |                          |                         |                  |
| 6  | Total Program Funding <sup>5</sup>      | 4,115,002,841 | 2,717,820,995   | 873,835,000 <sup>c</sup>  | 523,346,846 <sup>d</sup> |                         |                  |
| 7  | Hold-harmless Full-day                  |               |                 |                           |                          |                         |                  |
| 8  | Kindergarten Funding                    | 7,922,486     |                 |                           | 7,922,486 <sup>e</sup>   |                         |                  |
| 9  | District Per Pupil                      |               |                 |                           |                          |                         |                  |
| 10 | Reimbursements for                      |               |                 |                           |                          |                         |                  |
| 11 | Juveniles Held in Jail                  | 10,000        |                 |                           | 10,000 <sup>e</sup>      |                         |                  |
| 12 | At-risk Supplemental Aid                | 5,094,358     |                 |                           | 5,094,358 <sup>f</sup>   |                         |                  |
| 13 | At-risk Per Pupil                       |               |                 |                           |                          |                         |                  |
| 14 | Additional Funding                      | 5,000,000     |                 |                           | 5,000,000 <sup>f</sup>   |                         |                  |
| 15 |   | 4,134,806,242 |                 |                           |                          |                         |                  |

APPROPRIATION FROM

| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1

2 <sup>a</sup> Of this amount, \$83,329 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$72,025 shall be from the Public Education  
3 Fund created in Section 39-22-4203 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the  
4 limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

5 <sup>b</sup> This amount shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

6 <sup>c</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

7 <sup>d</sup> Of this amount, \$467,093,497 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$56,253,349 shall be from the State Public  
8 School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject  
9 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$47,855,831 is  
10 estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., and \$8,397,518 is estimated  
11 to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S.

12 <sup>e</sup> These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
13 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

14 <sup>f</sup> These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School  
15 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S.

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS            |
|----|--------------------|-------|-----------------|---------------------------|-------------------------|-------------------------|-----------------------------|
|    | \$                 | \$    | \$              | \$                        | \$                      | \$                      | \$                          |
| 1  |                    |       |                 |                           |                         |                         |                             |
| 2  |                    |       |                 |                           |                         |                         |                             |
| 3  |                    |       |                 |                           |                         |                         |                             |
|    |                    |       |                 |                           |                         |                         |                             |
| 4  |                    |       |                 |                           |                         |                         |                             |
|    |                    |       |                 |                           |                         |                         |                             |
| 5  |                    |       |                 |                           |                         |                         |                             |
| 6  |                    |       |                 |                           |                         |                         |                             |
| 7  | 322,663,964        |       | 71,572,347      |                           | 95,565,575 <sup>a</sup> | 104,043 <sup>b</sup>    | 155,421,999(I) <sup>c</sup> |
| 8  |                    |       |                 |                           |                         | (1.0 FTE)               | (62.0 FTE)                  |
| 9  |                    |       |                 |                           |                         |                         |                             |
| 10 | 30,024,205         |       | 3,101,598       |                           | 15,684,186 <sup>a</sup> |                         | 11,238,421(I) <sup>d</sup>  |
| 11 |                    |       |                 |                           |                         |                         | (4.6 FTE)                   |
| 12 |                    |       |                 |                           |                         |                         |                             |
| 13 |                    |       |                 |                           |                         |                         |                             |
| 14 | 56,657,903         |       | 36,922,227      |                           | 19,735,676 <sup>c</sup> |                         |                             |
| 15 |                    |       |                 |                           | (2.0 FTE)               |                         |                             |

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--------------------|-------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$                 | \$    | \$              | \$                        | \$                     | \$                      | \$               |
| 1  |                    |       |                 |                           |                        |                         |                  |
| 2  |                    |       |                 |                           |                        |                         |                  |
| 3  |                    |       |                 |                           |                        |                         |                  |
| 4  |                    |       |                 |                           |                        |                         |                  |
| 5  | 25,639,363         |       | 17,792,850      |                           | 7,846,513 <sup>a</sup> |                         |                  |
| 6  |                    |       |                 |                           |                        |                         |                  |
| 7  |                    |       |                 |                           |                        |                         |                  |
| 8  | 12,169,325         |       | 5,500,000       |                           | 6,669,325 <sup>a</sup> |                         |                  |
| 9  |                    |       |                 |                           | (1.5 FTE)              |                         |                  |
| 10 |                    |       |                 |                           |                        |                         |                  |
| 11 |                    |       |                 |                           |                        |                         |                  |
| 12 | 7,493,560          |       | 5,788,807       |                           | 1,704,753 <sup>a</sup> |                         |                  |
| 13 |                    |       |                 |                           | (1.0 FTE)              |                         |                  |
| 14 |                    |       |                 |                           |                        |                         |                  |
| 15 | 1,076,550          |       | 787,645         |                           | 288,905 <sup>a</sup>   |                         |                  |



APPROPRIATION FROM

|   | ITEM &<br>SUBTOTAL   | TOTAL       | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|---|----------------------|-------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|   | \$                   | \$          | \$              | \$                        | \$                   | \$                      | \$               |
| 1 | Comprehensive Health |             |                 |                           |                      |                         |                  |
| 2 | Education            | 1,005,396   | 300,000         |                           | 705,396 <sup>a</sup> |                         |                  |
| 3 |                      |             |                 |                           | (1.0 FTE)            |                         |                  |
| 4 |                      | 456,730,266 |                 |                           |                      |                         |                  |

<sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>b</sup> This amount shall be from federal funds transferred from the Department of Human Services.

<sup>c</sup> This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

<sup>d</sup> This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.

<sup>e</sup> Of this amount, \$19,285,676 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL   | TOTAL       | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--|-------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$   | \$          | \$              | \$                        | \$                     | \$                      | \$               |
| 1  | <b>(C) Grant Programs, Distributions, and Other Assistance</b> |             |                 |                           |                        |                         |                  |
| 2  | (1) Health and Nutrition                                       |             |                 |                           |                        |                         |                  |
| 3  | Federal Nutrition Programs                                     | 156,554,412 | 88,564          |                           |                        |                         | 156,465,848(I)   |
| 4  |  |             | (0.9 FTE)       |                           |                        |                         | (8.1 FTE)        |
| 5  | State Match for School   |             |                 |                           |                        |                         |                  |
| 6  | Lunch Program  | 2,472,644   |                 |                           | 2,472,644 <sup>a</sup> |                         |                  |
| 7  | Child Nutrition School   |             |                 |                           |                        |                         |                  |
| 8  | Lunch Protection Program                                       | 1,661,258   | 811,258         |                           | 850,000 <sup>b</sup>   |                         |                  |
| 9  | Start Smart Nutrition  |             |                 |                           |                        |                         |                  |
| 10 | Program Fund   | 700,000     | 700,000         |                           |                        |                         |                  |
| 11 | Start Smart Nutrition  |             |                 |                           |                        |                         |                  |
| 12 | Program  | 1,100,000   |                 |                           | 400,000 <sup>c</sup>   | 700,000 <sup>c</sup>    |                  |
| 13 | Breakfast After the Bell                                       | 29,412,780  | 23,524          |                           |                        |                         | 29,389,256(I)    |
| 14 |  |             | (0.3 FTE)       |                           |                        |                         |                  |

APPROPRIATION FROM

---

|    | ITEM &<br>SUBTOTAL        | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---------------------------|------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
|    | \$                        | \$         | \$              | \$                        | \$                      | \$                      | \$               |
| 1  | S.B. 97-101 Public School |            |                 |                           |                         |                         |                  |
| 2  | Health Services           | 154,008    |                 |                           |                         | 154,008 <sup>d</sup>    |                  |
| 3  |                           |            |                 |                           |                         | (1.4 FTE)               |                  |
| 4  | School Health             |            |                 |                           |                         |                         |                  |
| 5  | Professionals Grant       |            |                 |                           |                         |                         |                  |
| 6  | Program                   | 2,280,833  |                 |                           | 2,280,833 <sup>e</sup>  |                         |                  |
| 7  |                           |            |                 |                           | (1.0 FTE)               |                         |                  |
| 8  | (2) Capital Construction  |            |                 |                           |                         |                         |                  |
| 9  | Division of Public School |            |                 |                           |                         |                         |                  |
| 10 | Capital Construction      |            |                 |                           |                         |                         |                  |
| 11 | Assistance                | 1,382,625  |                 |                           | 1,382,625 <sup>f</sup>  |                         |                  |
| 12 |                           |            |                 |                           | (15.0 FTE)              |                         |                  |
| 13 | Public School Capital     |            |                 |                           |                         |                         |                  |
| 14 | Construction Assistance   |            |                 |                           |                         |                         |                  |
| 15 | Board - Lease Payments    | 65,000,000 |                 |                           | 65,000,000 <sup>f</sup> |                         |                  |

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL               | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|----------------------------------|------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
|    | \$                               | \$         | \$              | \$                        | \$                      | \$                      | \$               |
| 1  | Public School Capital            |            |                 |                           |                         |                         |                  |
| 2  | Construction Assistance          |            |                 |                           |                         |                         |                  |
| 3  | Board - Cash Grants <sup>6</sup> | 70,000,000 |                 |                           | 70,000,000 <sup>f</sup> |                         |                  |
| 4  | Financial Assistance             |            |                 |                           |                         |                         |                  |
| 5  | Priority Assessment              | 200,000    |                 |                           | 200,000 <sup>f</sup>    |                         |                  |
| 6  | State Aid for Charter            |            |                 |                           |                         |                         |                  |
| 7  | School Facilities                | 25,000,000 |                 |                           | 25,000,000 <sup>g</sup> |                         |                  |
| 8  | (3) Reading and Literacy         |            |                 |                           |                         |                         |                  |
| 9  | Early Literacy Competitive       |            |                 |                           |                         |                         |                  |
| 10 | Grant Program                    | 5,197,604  |                 |                           | 5,197,604 <sup>h</sup>  |                         |                  |
| 11 |                                  |            |                 |                           | (8.0 FTE)               |                         |                  |
| 12 | Early Literacy Program Per       |            |                 |                           |                         |                         |                  |
| 13 | Pupil Intervention Funding       | 33,242,424 |                 |                           | 33,242,424 <sup>i</sup> |                         |                  |
| 14 |                                  |            |                 |                           | (1.0 FTE)               |                         |                  |

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL                                     | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$   | \$        | \$              | \$                        | \$                     | \$                      | \$               |
| 1  | Early Literacy Assessment                              |           |                 |                           |                        |                         |                  |
| 2  | Tool Program   | 2,987,226 |                 |                           | 2,987,226 <sup>b</sup> |                         |                  |
| 3  | Adult Education and                                    |           |                 |                           |                        |                         |                  |
| 4  | Literacy Grant Program                                 | 961,444   | 961,444         |                           |                        |                         |                  |
| 5  |  |           | (1.0 FTE)       |                           |                        |                         |                  |
| 6  | (4) Professional Development and Instructional Support |           |                 |                           |                        |                         |                  |
| 7  | Content Specialists                                    | 469,900   |                 |                           | 469,900 <sup>b</sup>   |                         |                  |
| 8  |  |           |                 |                           | (5.0 FTE)              |                         |                  |
| 9  | School Bullying Prevention                             |           |                 |                           |                        |                         |                  |
| 10 | and Education Cash Fund                                | 900,000   |                 |                           | 900,000 <sup>e</sup>   |                         |                  |
| 11 | Office of Dropout                                      |           |                 |                           |                        |                         |                  |
| 12 | Prevention and Student                                 |           |                 |                           |                        |                         |                  |
| 13 | Reengagement   | 1,017,578 |                 |                           | 900,000 <sup>e</sup>   |                         | 117,578(I)       |
| 14 |  |           |                 |                           |                        |                         | (0.9 FTE)        |

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL         | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|----------------------------|------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
|    | \$                         | \$         | \$              | \$                        | \$                      | \$                      | \$               |
| 1  | Stipends for Nationally    |            |                 |                           |                         |                         |                  |
| 2  | Board Certified Teachers   | 1,384,000  |                 |                           | 1,384,000 <sup>b</sup>  |                         |                  |
| 3  | Quality Teacher            |            |                 |                           |                         |                         |                  |
| 4  | Recruitment Program        | 3,000,000  |                 |                           | 3,000,000 <sup>b</sup>  |                         |                  |
| 5  | Educator Perception        | 100,000    | 100,000         |                           |                         |                         |                  |
| 6  | English Language Learners  |            |                 |                           |                         |                         |                  |
| 7  | Technical Assistance       | 373,245    | 321,448         |                           | 51,797 <sup>b</sup>     |                         |                  |
| 8  |                            |            | (4.5 FTE)       |                           | (0.5 FTE)               |                         |                  |
| 9  | English Language           |            |                 |                           |                         |                         |                  |
| 10 | Proficiency Act Excellence |            |                 |                           |                         |                         |                  |
| 11 | Award Program              | 500,000    |                 |                           | 500,000 <sup>b</sup>    |                         |                  |
| 12 | English Language Learners  |            |                 |                           |                         |                         |                  |
| 13 | Professional Development   |            |                 |                           |                         |                         |                  |
| 14 | and Student Support        |            |                 |                           |                         |                         |                  |
| 15 | Program                    | 27,000,000 |                 |                           | 27,000,000 <sup>b</sup> |                         |                  |

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL        | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---------------------------|------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
|    | \$                        | \$         | \$              | \$                        | \$                      | \$                      | \$               |
| 1  | Advanced Placement        |            |                 |                           |                         |                         |                  |
| 2  | Incentives Pilot Program  | 260,931    |                 |                           | 260,931 <sup>b</sup>    |                         |                  |
| 3  |                           |            |                 |                           | (0.3 FTE)               |                         |                  |
| 4  | School Turnaround Leaders |            |                 |                           |                         |                         |                  |
| 5  | Development Program       | 2,000,991  |                 |                           | 2,000,991 <sup>b</sup>  |                         |                  |
| 6  |                           |            |                 |                           | (1.2 FTE)               |                         |                  |
| 7  |                           |            |                 |                           |                         |                         |                  |
| 8  | (5) Facility Schools      |            |                 |                           |                         |                         |                  |
| 9  | Facility Schools Unit and |            |                 |                           |                         |                         |                  |
| 10 | Facility Schools Board    | 317,665    |                 |                           |                         | 317,665 <sup>j</sup>    |                  |
| 11 |                           |            |                 |                           |                         | (3.0 FTE)               |                  |
| 12 | Facility School Funding   | 16,604,845 |                 |                           | 16,604,845 <sup>b</sup> |                         |                  |
| 13 |                           |            |                 |                           |                         |                         |                  |
| 14 |                           |            |                 |                           |                         |                         |                  |
| 15 |                           |            |                 |                           |                         |                         |                  |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL       | TOTAL                | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS                    | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--------------------------|----------------------|-----------------|---------------------------|----------------------------------|-------------------------|------------------|
|    | \$                       | \$                   | \$              | \$                        | \$                               | \$                      | \$               |
| 1  | (6) Other Assistance     |                      |                 |                           |                                  |                         |                  |
| 2  | Appropriated Sponsored   |                      |                 |                           |                                  |                         |                  |
| 3  | Programs                 | 281,611,760          |                 |                           | 2,702,223 <sup>k</sup>           | 4,631,407 <sup>l</sup>  | 274,278,130(I)   |
| 4  |                          |                      |                 |                           | (1.0 FTE)                        | (6.0 FTE)               | (61.7 FTE)       |
| 5  | School Counselor Corps   |                      |                 |                           |                                  |                         |                  |
| 6  | Grant Program            | 10,000,000           |                 |                           | 10,000,000 <sup>b</sup>          |                         |                  |
| 7  |                          |                      |                 |                           | (2.0 FTE)                        |                         |                  |
| 8  | BOCES Funding per        |                      |                 |                           |                                  |                         |                  |
| 9  | Section 22-5-122, C.R.S. | 3,308,255            |                 |                           | 3,308,255 <sup>b</sup>           |                         |                  |
| 10 |                          |                      |                 |                           | (1.0 FTE)                        |                         |                  |
| 11 | Contingency Reserve Fund | <del>1,000,000</del> |                 |                           | <del>1,000,000<sup>m</sup></del> |                         |                  |
| 12 |                          | 1,235,956            | 63,863          |                           | 1,108,230 <sup>m</sup>           | 63,863 <sup>o</sup>     |                  |
| 13 | Supplemental On-line     |                      |                 |                           |                                  |                         |                  |
| 14 | Education Services       | 480,000              |                 |                           | 480,000 <sup>n</sup>             |                         |                  |



APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL       | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS |
|----|--------------------------|--------------------|-----------------|---------------------------|----------------------|-------------------------|
|    | \$                       | \$                 | \$              | \$                        | \$                   | \$                      |
| 1  | Interstate Compact on    |                    |                 |                           |                      |                         |
| 2  | Educational Opportunity  |                    |                 |                           |                      |                         |
| 3  | for Military Children    | 20,619             |                 |                           | 20,619 <sup>b</sup>  |                         |
| 4  | College and Career       |                    |                 |                           |                      |                         |
| 5  | Readiness                | 181,145            | 181,145         |                           |                      |                         |
| 6  |                          |                    | (2.0 FTE)       |                           |                      |                         |
| 7  | Colorado Student Leaders |                    |                 |                           |                      |                         |
| 8  | Institute                | 218,825            |                 |                           | 218,825 <sup>b</sup> |                         |
| 9  |                          | <u>749,057,017</u> |                 |                           |                      |                         |
| 10 |                          | 749,292,973        |                 |                           |                      |                         |

12 <sup>a</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School  
13 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S.

14 <sup>b</sup> These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
15 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1     <sup>c</sup> These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$700,000 reappropriated funds from General Fund money  
2     appropriated to the Start Smart Nutrition Program Fund line item in FY 2016-17 and \$400,000 cash funds from Start Smart Nutrition Program Fund reserves.

3     <sup>d</sup> This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health  
4     Services Administration line item in the Executive Director's Office.

5     <sup>e</sup> These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

6     <sup>f</sup> These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

7     <sup>g</sup> Of this amount, \$20,000,000 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$5,000,000 shall be from the Charter School  
8     Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2) (d), C.R.S. Pursuant to Section 17 (3) of  
9     Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State  
10    Constitution.

11    <sup>h</sup> This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., and shall include \$4,378,678 from tobacco settlement money that is transferred to the Fund  
12    pursuant to Section 22-7-1210 (3), C.R.S., and \$818,926 transferred from the State Education Fund pursuant to Section 22-7-1210 (1) (d) (I), C.R.S. Pursuant to Section 24-22-116 (2)  
13    (a) (I), C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the State Constitution.

14    <sup>i</sup> This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210  
15    (1) (d) (I), C.R.S.

APPROPRIATION FROM

|  | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1     <sup>j</sup> This amount shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department.

2     <sup>k</sup> Of this amount, \$1,892,223 shall be from various grants and donations and \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars.

3     <sup>l</sup> This amount shall be transferred from the Department of Human Services from the Division of Early Care and Learning.

4     <sup>m</sup> This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1) (a), C.R.S., from school district reimbursements pursuant to Section 22-54-117 (1) (c),  
5     C.R.S.

6     <sup>n</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund  
7     pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

8     <sup>o</sup> THIS AMOUNT SHALL BE FROM THE CONTINGENCY RESERVE FUND CREATED IN SECTION 22-54-117 (1) (a), C.R.S., FROM GENERAL FUND MONEY APPROPRIATED TO THE CONTINGENCY  
9     RESERVE FUND LINE ITEM IN FY 2016-17.

11    **(D) Indirect Cost Assessment**

|                                |           |  |  |  |                     |                     |              |
|--------------------------------|-----------|--|--|--|---------------------|---------------------|--------------|
| 12    Indirect Cost Assessment | 2,308,966 |  |  |  | 25,000 <sup>a</sup> | 55,571 <sup>b</sup> | 2,228,395(I) |
|--------------------------------|-----------|--|--|--|---------------------|---------------------|--------------|

14    <sup>a</sup> This amount shall be from various grants and donations.

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL   | TOTAL                    | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--|--------------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | \$   | \$                       | \$              | \$                        | \$            | \$                      | \$               |
| 1  | <sup>b</sup> This amount shall be transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services line item |                          |                 |                           |               |                         |                  |
| 2  | appropriation in the Executive Director's Office.  |                          |                 |                           |               |                         |                  |
| 3  |  |                          |                 |                           |               |                         |                  |
| 4  |  | <del>5,342,902,491</del> |                 |                           |               |                         |                  |
| 5  |  | 5,343,138,447            |                 |                           |               |                         |                  |
| 6  |  |                          |                 |                           |               |                         |                  |
| 7  |  |                          |                 |                           |               |                         |                  |
| 8  | <b>(3) LIBRARY PROGRAMS</b>  |                          |                 |                           |               |                         |                  |
| 9  | Administration   | 1,077,426                |                 | 823,566                   |               | 253,860 <sup>a</sup>    |                  |
| 10 |  |                          |                 | (11.8 FTE)                |               | (2.5 FTE)               |                  |
| 11 | Federal Library Funding  | 3,089,065                |                 |                           |               |                         | 3,089,065(I)     |
| 12 |  |                          |                 |                           |               |                         | (23.8 FTE)       |
| 13 | Colorado Library   |                          |                 |                           |               |                         |                  |
| 14 | Consortium   | 1,000,000                |                 | 1,000,000                 |               |                         |                  |
| 15 | Colorado Virtual Library   | 379,796                  |                 | 359,796                   |               | 20,000 <sup>a</sup>     |                  |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL             | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--------------------------------|-----------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | \$                             | \$        | \$              | \$                        | \$            | \$                      | \$               |
| 1  | Colorado Talking Book          |           |                 |                           |               |                         |                  |
| 2  | Library, Building              |           |                 |                           |               |                         |                  |
| 3  | Maintenance and Utilities      |           |                 |                           |               |                         |                  |
| 4  | Expenses                       | 90,660    |                 | 90,660                    |               |                         |                  |
| 5  | Reading Services for the       |           |                 |                           |               |                         |                  |
| 6  | Blind <sup>7</sup>             | 410,000   |                 | 50,000                    |               | 360,000 <sup>b</sup>    |                  |
| 7  | State Grants to                |           |                 |                           |               |                         |                  |
| 8  | Publicly-Supported             |           |                 |                           |               |                         |                  |
| 9  | Libraries Program <sup>8</sup> | 2,500,000 |                 | 2,500,000                 |               |                         |                  |
| 10 | Indirect Cost Assessment       | 55,327    |                 |                           |               |                         | 55,327(I)        |
| 11 |                                |           |                 |                           |               |                         |                  |
| 12 |                                |           |                 |                           |               |                         |                  |
| 13 |                                |           |                 |                           |               |                         |                  |
| 14 |                                |           |                 |                           |               |                         |                  |
| 15 |                                |           |                 |                           |               |                         |                  |
|    |                                | 8,602,274 |                 |                           |               |                         |                  |

<sup>a</sup> These amounts shall be from grants and donations.

<sup>b</sup> This amount shall be from money appropriated from the Colorado Disabled Telephone Users Fund to the Department of Regulatory Agencies, to be credited to the Reading Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL          | TOTAL       | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|-----------------------------|-------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | \$                          | \$          | \$              | \$                        | \$            | \$                      | \$               |
| 1  |                             |             |                 |                           |               |                         |                  |
| 2  |                             |             |                 |                           |               |                         |                  |
|    |                             |             |                 |                           |               |                         |                  |
| 3  |                             |             |                 |                           |               |                         |                  |
|    |                             |             |                 |                           |               |                         |                  |
| 4  | Personal Services           | 10,568,120  |                 |                           |               |                         |                  |
| 5  |                             | (153.1 FTE) |                 |                           |               |                         |                  |
| 6  | Early Intervention Services | 1,226,824   |                 |                           |               |                         |                  |
| 7  |                             | (10.0 FTE)  |                 |                           |               |                         |                  |
| 8  | Shift Differential          | 110,489     |                 |                           |               |                         |                  |
| 9  | Operating Expenses          | 668,291     |                 |                           |               |                         |                  |
| 10 | Vehicle Lease Payments      | 16,697      |                 |                           |               |                         |                  |
| 11 | Utilities                   | 602,580     |                 |                           |               |                         |                  |
| 12 | Allocation of State and     |             |                 |                           |               |                         |                  |
| 13 | Federal Categorical         |             |                 |                           |               |                         |                  |
| 14 | Program Funding             | 170,000     |                 |                           |               |                         |                  |
| 15 |                             | (0.4 FTE)   |                 |                           |               |                         |                  |

APPROPRIATION FROM

|   | ITEM &<br>SUBTOTAL       | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|---|--------------------------|------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|   | \$                       | \$         | \$              | \$                        | \$            | \$                      | \$               |
| 1 | Medicaid Reimbursements  |            |                 |                           |               |                         |                  |
| 2 | for Public School Health |            |                 |                           |               |                         |                  |
| 3 | Services                 | 403,244    |                 |                           |               |                         |                  |
| 4 |                          | (1.5 FTE)  |                 |                           |               |                         |                  |
| 5 |                          | 13,766,245 |                 | 11,582,107                |               | 2,184,138 <sup>a</sup>  |                  |

<sup>a</sup> Of this amount, \$1,575,894 shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department, \$403,244 shall be transferred from the Department of Health Care Policy and Financing from the Public School Health Services line item appropriation in the Other Medical Services section, \$170,000 shall be transferred from various line items in the Assistance to Public Schools section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs line item appropriation in the Assistance to Public Schools section of this department.

**(B) Special Purpose**

|    |                      |           |  |  |  |  |  |
|----|----------------------|-----------|--|--|--|--|--|
| 13 | Fees and Conferences | 120,000   |  |  |  |  |  |
| 14 | Outreach Services    | 1,025,000 |  |  |  |  |  |
| 15 |                      | (6.2 FTE) |  |  |  |  |  |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL   | TOTAL           | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT  | CASH<br>FUNDS                | REAPPROPRIATED<br>FUNDS   | FEDERAL<br>FUNDS           |
|----|--|-----------------|-----------------|----------------------------|------------------------------|---------------------------|----------------------------|
|    | \$   | \$              | \$              | \$                         | \$                           | \$                        | \$                         |
| 1  | Tuition from Out-of-state  |                 |                 |                            |                              |                           |                            |
| 2  | 200,000  |                 |                 |                            |                              |                           |                            |
| 3  | 1,202,331  |                 |                 |                            |                              |                           |                            |
| 4  | (9.0 FTE)  |                 |                 |                            |                              |                           |                            |
| 5  | 2,547,331  |                 |                 |                            | 1,075,000 <sup>a</sup>       | 1,472,331 <sup>b</sup>    |                            |
| 6  |  |                 |                 |                            |                              |                           |                            |
| 7  | <sup>a</sup> Of this amount, \$755,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall |                 |                 |                            |                              |                           |                            |
| 8  | be tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.  |                 |                 |                            |                              |                           |                            |
| 9  | <sup>b</sup> This amount shall be from various federal funds transferred from the Assistance to Public Schools section of this department.   |                 |                 |                            |                              |                           |                            |
| 10 |  |                 |                 |                            |                              |                           |                            |
| 11 |  | 16,313,576      |                 |                            |                              |                           |                            |
| 12 |  |                 |                 |                            |                              |                           |                            |
| 13 | <b>TOTALS PART III</b>   |                 |                 |                            |                              |                           |                            |
| 14 | <b>(EDUCATION)</b>   |                 |                 |                            |                              |                           |                            |
|    |  | \$5,452,310,190 | \$2,891,189,305 | \$873,835,000 <sup>a</sup> | \$1,005,881,952 <sup>b</sup> | \$33,075,421 <sup>c</sup> | \$648,328,512 <sup>d</sup> |
| 15 |  | \$5,452,838,960 | \$2,891,424,258 |                            | \$1,005,990,182 <sup>b</sup> | \$33,261,008 <sup>c</sup> |                            |



APPROPRIATION FROM

| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1

2 <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

3 <sup>b</sup> Of this amount, \$3,403,844 contains an (I) notation.

4 <sup>c</sup> Of this amount, \$16,931,760 contains an (I) notation.

5 <sup>d</sup> This amount contains an (I) notation.

6

7 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

8

9 5 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to Section  
 10 22-35-108 (2) (a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating Students  
 11 Through Concurrent Enrollment (ASCENT) Program for FY 2016-17. It is the intent of the General Assembly that the Department of Education be authorized  
 12 to utilize up to \$3,737,250 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on  
 13 an estimated 550 FTE participants funded at a rate of \$6,795 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.

14

15 6 Department of Education, Assistance to Public Schools, Public School Finance, Grant Programs, Distributions, and Other Assistance, Capital Construction,  
 16 Public School Capital Construction Assistance Board - Cash Grants -- This appropriation remains available until the completion of the project or the close

APPROPRIATION FROM

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| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |
| 1                  |       |                 |                           |               |                         |                  |
|                    |       |                 |                           |               |                         |                  |
| 2                  |       |                 |                           |               |                         |                  |
|                    |       |                 |                           |               |                         |                  |
| 3                  |       |                 |                           |               |                         |                  |
|                    |       |                 |                           |               |                         |                  |
| 4                  |       |                 |                           |               |                         |                  |
| 7                  |       |                 |                           |               |                         |                  |
|                    |       |                 |                           |               |                         |                  |
| 5                  |       |                 |                           |               |                         |                  |
|                    |       |                 |                           |               |                         |                  |
| 6                  |       |                 |                           |               |                         |                  |
|                    |       |                 |                           |               |                         |                  |
| 7                  |       |                 |                           |               |                         |                  |
|                    |       |                 |                           |               |                         |                  |
| 8                  |       |                 |                           |               |                         |                  |
|                    |       |                 |                           |               |                         |                  |
| 9                  |       |                 |                           |               |                         |                  |
| 8                  |       |                 |                           |               |                         |                  |
|                    |       |                 |                           |               |                         |                  |
| 10                 |       |                 |                           |               |                         |                  |

of FY 2018-19, whichever comes first. At project completion or the end of the three-year period, any unexpended balance reverts to the Public School Capital Construction Assistance Fund.

Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$360,000 of this appropriation be used to provide access to radio and television broadcasts of locally published and produced materials and \$50,000 of this appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials.

Department of Education, Library Programs, State Grants to Publicly-Supported Libraries Program -- It is the intent of the General Assembly that grants provided through this line item be used to support efforts to improve early literacy.

1           **SECTION 2. Safety clause.** The general assembly hereby finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, and safety.