

**First Regular Session
Seventy-first General Assembly
STATE OF COLORADO**

REVISED

*This Version Includes All Amendments Adopted
on Second Reading in the Second House*

LLS NO. 17-0409.01 John Ziegler

SENATE BILL 17-162

SENATE SPONSORSHIP

Lambert, Lundberg, Moreno

HOUSE SPONSORSHIP

Hamner, Young, Rankin

Senate Committees
Appropriations

House Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF HEALTH CARE POLICY AND FINANCING.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of health care policy and financing.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
2nd Reading Unamended
February 15, 2017

SENATE
Amended 3rd Reading
February 10, 2017

SENATE
2nd Reading Unamended
February 9, 2017

1 **SECTION 1. Appropriation to the department of health care**
2 **policy and financing for the fiscal year beginning July 1, 2016.** In
3 Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405),
4 **amend** Part V as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

6	Personal Services	29,515,964					
7		(397.5 FTE)					
8	Health, Life, and Dental	3,434,070					
9	Short-term Disability	55,072					
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	1,434,489					
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	1,419,546					
15	Salary Survey	56,903					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	54,318					
2	Operating Expenses	2,045,965					
3	Legal Services for 14,406						
4	hours	1,369,290					
5	Administrative Law Judge						
6	Services	697,852					
7	Payment to Risk						
8	Management and Property						
9	Funds	176,936					
10	Leased Space	2,514,035					
11	Capitol Complex Leased						
12	Space	572,466					
13	Payments to OIT	4,703,675					
14	CORE Operations	1,417,701					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Scholarships for Research						
2	Using the All-Payer Claims						
3	Database ¹⁰	500,000					
4	General Professional						
5	Services and Special						
6	Projects ¹¹	6,625,237					
7		6,825,237					
8		<u>56,593,519</u>	20,452,957		6,004,599 ^a	1,754,456 ^b	28,381,507(I)
9		56,793,519	20,502,957		6,054,599 ^a		28,481,507(I)
10							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, ~~\$4,866,730~~ \$4,916,730 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., \$290,819 shall be from the Children's Basic
2 Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$250,000 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3) (a), C.R.S., \$146,034 shall
3 be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., \$80,786 shall be from estate recoveries, \$34,523 shall be from the Service Fee Fund created
4 in Section 25.5-6-204 (1) (c) (II), C.R.S., \$78,536 shall be from the Colorado Health Care Services Fund created in Section 25.5-3-112 (1) (a), C.R.S., \$66,238 shall be from the Primary
5 Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S., \$64,111 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4) (a), C.R.S., \$46,928 shall be from the Colorado
6 Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$45,367 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section
7 25.5-10-207 (1), C.R.S., \$30,694 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., and \$3,833 shall be from
8 the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

9 ^b Of this amount, \$695,366 shall be from statewide indirect cost recoveries, \$523,266 shall be transferred from the Department of Human Services from the Health Care and Economic
10 Security Staff Development Center line item appropriation, \$347,175 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff
11 Development Center line item appropriation in this department, and \$188,649 shall be transferred from the Public School Health Services line item appropriation in the Other Medical
12 Services division of this department.

13
14
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Transfers to/from Other Departments						
2	Transfer to Department of						
3	Public Health and						
4	Environment for Facility						
5	6,398,594		2,469,927(M)				3,928,667
6	Transfer from Department						
7	of Human Services for						
8	Nurse Home Visitor						
9	3,010,000					1,498,980 ^a	1,511,020(I)
10	Transfer to Department of						
11	Public Health and						
12	Environment for Prenatal						
13	5,887		2,944(M)				2,943

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer to Department of						
2	Regulatory Agencies for						
3	Nurse Aide Certification	324,041		147,369(M)		14,652 ^b	162,020
4	Transfer to Department of						
5	Regulatory Agencies for						
6	Reviews	10,000		5,000(M)			5,000
7	Transfer to Department of						
8	Education for Public School						
9	Health Services						
10	Administration	170,979				170,979 ^c	
11	Transfer to Department of						
12	Local Affairs for Home						
13	Modifications Benefit						
14	Administration	219,356		109,678(M)			109,678
15		10,138,857					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12	35,263,793		7,198,178(M)		2,209,009 ^a	293,350 ^b	25,563,256

^a This amount shall be transferred from the Department of Human Services from the Nurse Home Visitor Program line item appropriation.

^b This amount shall be transferred from the Department of Regulatory Agencies from the Payments to Department of Health Care Policy and Financing line item appropriation.

^c This amount shall be transferred from the Public School Health Services line item appropriation in the Other Medical Services division of this department.

(C) Information Technology Contracts and Projects

Medicaid Management

Information System

Maintenance and Projects¹²

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
1	Medicaid Management							
2	Information System							
3	Reprocurement Contracted							
4	Staff	5,145,018	431,304(M)		134,757 ^c			4,578,957
5	Medicaid Management							
6	Information System							
7	Reprocurement Contracts	26,916,597	2,615,317(M)		701,879 ^d			23,599,401
8	Fraud Detection Software							
9	Contract	250,000	62,500(M)					187,500
10	Colorado Benefits							
11	Management Systems,							
12	Operating and Contract							
13	Expenses ^{13, 14}	23,132,658	7,691,683		3,319,100 ^e	87,981 ^f		12,033,894
14		21,856,412	5,555,972		2,486,415 ^e	53,221 ^f		13,760,804

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Benefits						
2	Management Systems,						
3	Health Care and Economic						
4	Security Staff Development						
5	Center ¹⁴	648,441	232,139		90,321 ^e	2,617 ^f	323,364
6		681,803	244,624		95,126 ^e	1,711 ^f	340,342
7	Health Information						
8	Exchange Maintenance and						
9	Projects	10,622,455	2,046,246(M)				8,576,209
10	CONNECT FOR HEALTH						
11	COLORADO SYSTEMS	669,757			122,690 ^g		547,067
12		<u>101,978,962</u>					
13		101,405,835					
14							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$1,782,853 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., \$304,991 shall be from the Children's Basic Health Plan
2 Trust created in Section 25.5-8-105 (1), C.R.S., \$119,280 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S., and \$1,885
3 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

4 ^b Of this amount, \$195,369 shall be transferred from the Public School Health Services line item appropriation in the Other Medical Services division of this department and \$97,981
5 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

6 ^c Of this amount, \$97,693 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., and \$37,064 shall be from the Children's Basic Health Plan
7 Trust created in Section 25.5-8-105 (1), C.R.S.

8 ^d Of this amount, \$506,114 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., and \$195,765 shall be from the Children's Basic Health
9 Plan Trust created in Section 25.5-8-105 (1), C.R.S.

10 ^e Of these amounts, ~~\$3,384,194~~ \$2,559,309 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., \$19,386 shall be from the Breast and
11 Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., and ~~\$5,841~~ \$2,846 shall be from the Children's Basic Health Plan Trust created in Section
12 25.5-8-105 (1), C.R.S.

13 ^f These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

14 ^g THIS AMOUNT REPRESENTS PUBLIC FUNDS CERTIFIED AS EXPENDITURES INCURRED BY CONNECT FOR HEALTH COLORADO THAT ARE ELIGIBLE FOR FEDERAL FINANCIAL PARTICIPATION
15 UNDER THE MEDICAID PROGRAM.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(D) Eligibility Determinations and Client Services						
3	Medical Identification Cards	278,974		90,988(M)	44,587 ^a	28 ^b	143,371
4	Contracts for Special						
5	Eligibility Determinations	11,402,297		969,756(M)	4,343,468 ^c		6,089,073
6	County Administration	45,998,063		11,114,448(M)	5,859,623(I) ^d		29,023,992
7	Hospital Provider Fee						
8	County Administration	15,748,868			4,945,446 ^e		10,803,422(I)
9	Medical Assistance Sites	1,531,968			402,984 ^e		1,128,984
10	Administrative Case						
11	Management	869,744		434,872(M)			434,872
12	Customer Outreach ¹²	5,741,256		2,474,880(M)	336,621 ^e		2,929,755
13	Centralized Eligibility						
14	Vendor Contract Project	5,053,644			1,745,342 ^e		3,308,302(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	CONNECT FOR HEALTH						
2	COLORADO ELIGIBILITY						
3	DETERMINATIONS	4,474,451			1,667,767 ^f		2,806,684
4		<u>86,624,814</u>					
5		91,099,265					
6							

7 ^a Of this amount, \$43,200 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3(4)(a), C.R.S., and \$1,387 shall be from the Children's Basic Health
8 Plan Trust created in Section 25.5-8-105 (1), C.R.S.

9 ^b This amount shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this section.

10 ^c Of this amount, \$4,338,468 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment
11 Fund created in Section 25.5-6-805 (1), C.R.S.

12 ^d This amount shall be from local funds.

13 ^e These amounts shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S.

14 ^f THIS AMOUNT REPRESENTS PUBLIC FUNDS CERTIFIED AS EXPENDITURES INCURRED BY CONNECT FOR HEALTH COLORADO THAT ARE ELIGIBLE FOR FEDERAL FINANCIAL PARTICIPATION
15 UNDER THE MEDICAID PROGRAM.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(E) Utilization and Quality Review Contracts						
3	Professional Services						
4	Contracts ¹²	11,985,007		3,452,759(M)		461,089 ^a	8,071,159

5

6 ^aOf this amount, \$372,339 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., and \$88,750 shall be from the Adult Dental Fund created

7 in Section 25.5-5-207 (4) (a), C.R.S.

9	(F) Provider Audits and Services						
10	Professional Audit Contracts	3,401,907		1,266,408(M)		415,408 ^a	1,720,091
11		3,476,907		1,303,908(M)			1,757,591

12

13 ^a Of this amount, \$250,000 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., \$102,988 shall be from the Children's Basic Health Plan

14 Trust created in Section 25.5-8-105 (1), C.R.S., \$50,000 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S., and \$12,420 shall be from the Medicaid

15 Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(G) Recoveries and Recoupment Contract Costs						
3	Estate Recovery	700,000			350,000 ^a		350,000(I)
4							
5	^a This amount shall be from estate recoveries.						
6							
7	(H) Indirect Cost Recoveries						
8	Indirect Cost Assessment	695,366			224,727 ^a	5,941 ^b	464,698(I)
9							
10	^a Of this amount, \$190,960 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., \$21,193 shall be from the Children's Basic Health Plan						
11	Trust created in Section 25.5-8-105 (1), C.R.S., \$5,001 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., \$4,770 shall be from the						
12	Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S., \$2,753 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$29 shall be						
13	from the Adult Dental Fund created in Section 25.5-5-207 (4) (a), C.R.S., and \$21 shall be from the Service Fee Fund created in Section 25.5-6-204 (1) (c) (II), C.R.S.						
14	^b This amount shall be from money originally appropriated for Public School Health Services in the Other Medical Services division of this department.						
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		272,118,432					
2		276,294,756					
3							
4							
5							
6							
7		6,762,815,547	1,075,134,728(M)	873,835,000 ^a	678,702,748 ^b	5,240,893 ^c	4,129,902,178
8		6,889,903,487	1,099,632,573(M)		681,186,274 ^b	9,102,709 ^c	4,226,146,931
9							
10							

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, ~~\$455,249,922~~ \$452,991,374 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., ~~\$66,262,914~~ \$67,372,681 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., ~~\$53,597,465~~ \$48,642,690 shall be from recoveries and recoupments, ~~\$48,739,031~~ \$51,305,253 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., ~~\$34,604,168~~ \$32,092,650 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4) (a), C.R.S., ~~\$11,899,530~~ \$20,236,343 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, ~~\$3,873,100~~ \$3,629,124 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3) (b), C.R.S., \$2,162,950 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1) (a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, ~~\$756,142~~ \$1,186,884 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., ~~\$523,944~~ \$642,863 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., \$500,000 shall be from an intergovernmental transfer from Denver Health, ~~\$333,122~~ \$223,002 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1) (c) (II), C.R.S.

^c This amount shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS						
2	Behavioral Health						
3	653,650,029		181,949,404(M)		16,383,180(H) ^a		455,317,445
4	597,347,639		175,277,005(M)		16,977,191(H) ^a		405,093,443
5	Behavioral Health						
6	8,967,301		1,678,280(M)		249,835(H) ^b		7,039,186
7	8,821,393		1,970,933(M)		225,347(H) ^b		6,625,113
8		662,617,330					
9		606,169,032					
10							

11 ^a Of this amount, ~~\$16,359,487~~ \$16,942,391 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., and ~~\$23,693~~ \$34,800 shall be from the
12 Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S.

13 ^b ~~This amount~~ OF THIS AMOUNT, \$223,949 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), ~~C.R.S.~~ C.R.S., AND \$1,398 SHALL BE FROM THE
14 BREAST AND CERVICAL CANCER PREVENTION AND TREATMENT FUND CREATED IN SECTION 25.5-5-308 (8) (a) (I), C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) OFFICE OF COMMUNITY LIVING						
2	(A) Division of Intellectual and Developmental Disabilities						
3	(1) Administrative Costs						
4	Personal Services	3,009,219	1,431,598		154,698*	75,000 ^b	1,347,923
5					229,698 ^a		
6		(34.5 FTE)					
7	Operating Expenses	1,064,886	144,899		1,425*	770,000 ^b	148,562
8		295,836			2,375 ^a		
9	Community and Contract						
10	Management System	137,480	89,362				48,118
11	Support Level						
12	Administration	57,368	28,684				28,684

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	APPROPRIATION TO THE						
2	Cross-system Response for						
3	Behavioral Health Crises						
4	1,690,000				1,690,000 ^a		
5	CROSS-SYSTEM RESPONSE						
6	1,050,215				741,986 ^c	308,229 ^d	
7	<u>5,958,953</u>						
8	6,240,118						
9							

10 ^a OF THESE AMOUNTS, ~~These amounts~~ \$1,846,123 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), ~~C.R.S.~~ AND
 11 \$75,950 SHALL BE FROM THE CROSS-SYSTEM RESPONSE FOR BEHAVIORIAL HEALTH CRISES PILOT PROGRAM FUND CREATED IN SECTION 25.5-6-412 (7), C.R.S.

12 ^b ~~These amounts shall be from the Cross-system Response for Behavioral Health Crises Pilot Program line item appropriation within this subsection.~~

13 ^c THIS AMOUNT SHALL BE FROM THE CROSS-SYSTEM RESPONSE FOR BEHAVIORIAL HEALTH CRISES PILOT PROGRAM FUND CREATED IN SECTION 25.5-6-412 (7), C.R.S.

14 ^d THIS AMOUNT SHALL BE FROM THE APPROPRIATION TO THE CROSS-SYSTEM RESPONSE FOR BEHAVIORIAL HEALTH CRISES PILOT PROGRAM FUND LINE ITEM IN THIS SUBDIVISION.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	(2) Program Costs ¹⁶						
5	Adult Comprehensive						
6	Services	362,346,433					
7	Adult Supported Living						
8	Services	69,681,391					
9		74,382,391					
10	Children's Extensive						
11	Support Services	26,310,826					
12	Case Management	32,255,501					
13	Family Support Services	6,960,460					
14	Preventive Dental Hygiene ¹⁷	63,311					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Eligibility Determination						
2	and Waiting List						
3	Management	3,121,194					
4		<u>500,739,116</u>	258,957,677 ^a			± ^b	241,781,438
5		505,440,116			4,701,001 ^b		
6							

^a Of this amount, the (M) notation applies to \$239,854,892.

^b ~~This amount~~ OF THIS AMOUNT \$4,701,000 SHALL BE FROM THE INTELLECTUAL AND DEVELOPMENTAL DISABILITIES SERVICES CASH FUND CREATED IN SECTION 25.5-10-207 (1), C.R.S. AND \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

506,698,069

511,680,234

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(5) INDIGENT CARE PROGRAM						
4	Safety Net Provider						
5	Payments	311,296,186			155,073,238 ^a		156,222,948(I)
6	Clinic Based Indigent Care	6,119,760		3,047,640(M)			3,072,120
7	Pediatric Specialty Hospital	13,455,012		6,700,596(M)			6,754,416
8	Appropriation from						
9	Tobacco Tax Cash Fund to						
10	the General Fund	432,590			432,590 ^b		
11	Primary Care Fund Program	27,276,358			27,276,358 ^c		
12	Children's Basic Health Plan						
13	Administration	5,033,274			2,363,824(H)^d		2,669,450
14		5,033,274			597,450(H) ^d		4,435,824

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Children's Basic Health Plan						
2	141,455,044		2,067,851(M)	432,590 ^e	17,533,954 ^f		121,420,649
3	157,065,937		2,069,366(M)		21,215,152 ^f		133,348,829
4		505,068,224					
5		520,679,117					
6							

7 ^a This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S.

8 ^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the
9 revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

10 ^c This amount shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.

11 ^d Of this amount, ~~\$2,354,463~~ \$595,060 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and ~~\$9,361~~ \$2,390 shall be from the Hospital
12 Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S.

13 ^e This amount shall be from General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations
14 imposed by Section 24-75-201.1, C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^f Of this amount, \$11,488,720 \$11,711,043 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$5,842,569 \$7,561,411 shall be from the						
2	Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., \$1,500,000 SHALL BE FROM RECOVERIES AND RECOUPMENTS, \$202,664 \$442,697 shall be from the						
3	Colorado Immunization Fund created in Section 25-4-2301, C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.						
4							
5	(6) OTHER MEDICAL SERVICES						
6	Old Age Pension State						
7	Medical Program	12,962,510		2,962,510	10,000,000 ^a		
8	Commission on Family						
9	Medicine Residency						
10	Training Programs	7,597,298		3,786,304(M)			3,810,994
11	State University Teaching						
12	Hospitals - Denver Health						
13	and Hospital Authority	2,804,714		1,396,748(M)			1,407,966

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State University Teaching						
2	Hospitals - University of						
3	Colorado Hospital Authority	1,181,204		585,390(M)			595,814
4	Medicare Modernization						
5	Act State Contribution						
6	Payment	130,667,733		130,667,733			
7		132,037,056		132,037,056			
8	Public School Health						
9	Services Contract						
10	Administration	2,491,722				2,491,722 ^b	
11	Public School Health						
12	Services	82,604,632			41,001,948 ^c		41,602,684(I)
13		91,997,962			45,756,639 ^c		46,241,323(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Screening, Brief						
2	Intervention, and Referral to						
3	Treatment Training Grant						
4	Program ¹⁸	750,000			750,000 ^d		
5			241,059,813				
6		251,822,466					

8 ^a This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

9 ^b This amount shall transferred from the Public School Health Services line item appropriation within this division.

10 ^c This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation

11 under Medicaid.

12 ^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

13
14
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(7) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS						
2	(A) Executive Director's						
3	Office - Medicaid						
4	Funding¹⁹	16,109,873		8,054,937(M)			8,054,936
5							
6	(B) Office of Information						
7	Technology Services -						
8	Medicaid Funding	647,220		322,316(M)			324,904
9							
10	(C) Office of Operations -						
11	Medicaid Funding	5,656,943		2,817,321(M)			2,839,622
12		5,627,443		2,802,571(M)			2,824,872
13							
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) Division of Child Welfare - Medicaid Funding						
2	Administration	142,640		71,320(M)			71,320
3	Child Welfare Services	15,197,702		7,568,456(M)			7,629,246
4		15,340,342					
5							
6	(E) Office of Early Childhood - Medicaid Funding						
7	Division of Community and						
8	Family Support, Early						
9	Intervention Services	6,563,353		3,268,550(M)			3,294,803
10							
11	(F) Office of Self Sufficiency - Medicaid Funding						
12	Systematic Alien						
13	Verification for Eligibility	25,799					25,799
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(G) Behavioral Health Services - Medicaid Funding						
2	Community Behavioral						
3	416,056		208,028(M)				208,028
4	Mental Health Treatment						
5	Services for Youth (H.B.						
6	123,624		61,565(M)				62,059
7	High Risk Pregnant Women						
8	1,600,000		796,800(M)				803,200
9	6,693,980		3,333,602(M)				3,360,378
10	<u>6,832,172</u>		3,402,422(M)				3,429,750
11	8,833,660						
12	8,971,852						
13							
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(H) Services for People with Disabilities - Medicaid Funding						
2	Regional Centers	53,235,691	24,645,233(M)		1,866,142 ^a		26,724,316
3		53,160,691	24,607,733(M)				26,686,816
4	Regional Center						
5	Depreciation and Annual						
6	Adjustments	1,102,033	542,310				559,723
7		<u>54,337,724</u>					
8		54,262,724					
9							
10	^a This amount shall be from the Service Fee Fund created in Section 25.5-6-204 (1) (c) (II), C.R.S.						
11							
12	(I) Adult Assistance						
13	Programs, Community						
14	Services for the Elderly -						
15	Medicaid Funding	1,800	900(M)				900

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							

(J) Division of Youth

Corrections - Medicaid

Funding

~~1,452,654~~

~~723,422(M)~~

~~729,232~~

1,263,759

629,353(M)

634,406

(K) Other

Federal Medicaid Indirect

Cost Reimbursement for

Department of Human

Services Programs

500,000

500,000(I)^a

^a This amount reflects estimated Medicaid federal indirect cost reimbursements for Department of Human Services programs, and is shown for informational purposes only.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

10 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, Scholarships for Research Using the All-Payer Claims Database -- The purpose of this appropriation is to provide scholarships for nonprofit and governmental entities to defray the cost of access to the All-Payer Claims Database to conduct research.

11 Department of Health Care Policy and Financing, Executive Director's Office, General Professional Services and Special Projects -- This line item includes \$62,000 total funds, including \$31,000 General Fund, the purpose of which is the autism waiver program evaluation required by Section 25.5-6-806 (2) (c) (I), C.R.S. It is the General Assembly's intent that the Department also use the \$62,000 total funds to evaluate the new behavioral therapy benefit through the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) program.

12 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Medicaid Management Information System Maintenance and Projects; Eligibility Determinations and Client Services, Customer Outreach; Utilization and Quality Review Contracts, Professional Services Contracts; Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals -- For line items with this footnote the limitation on the appropriation from the "(M)" notation does not apply to federal funds from the State Demonstration to Improve Care for Medicare-Medicaid Enrollees Implementation Support grant. The following line items include the listed amounts that are assumed to come from federal funds

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 for the State Demonstration to Improve Care for Medicare-Medicaid Enrollees Implementation Support grant:

<u>Line Item</u>	<u>Federal Funds</u>
2	
3	
4 Medicaid Management Information System Maintenance and Projects	\$207,500
5 Customer Outreach	\$131,138
6 Professional Services Contracts	\$105879

8 13 Department of Health Care Policy and Financing, Executive Director’s Office, Information Technology Contracts and Projects, Colorado Benefits Management
9 Systems, Operating and Contract Expenses -- Of this appropriation, \$9,625,475 remains available through June 30, 2018.

11 14 Department of Health Care Policy and Financing, Executive Director’s Office, Information Technology Contracts and Projects, Colorado Benefits Management
12 Systems, Operating and Contract Expenses and Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center --
13 In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to 5.0 percent of the total appropriations
14 within the line items designated with this footnote. The Department is also authorized to transfer up to 5.0 percent of the total appropriations within the line
15 items designated with this footnote to line item appropriations within the Department of Human Services, Office of Information Technology Services, Colorado
16 Benefits Management System subsection.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<u>15</u>						
2							
3							
4							
5							
6							
7	<u>15a</u>						
8							
9							
10							
11							
12							
13	<u>15b</u>						
14							
15							
16	16						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 It is the intent of the General Assembly that expenditures for these services be recorded only against the Long Bill group total for Program Costs.

2

3 17 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Program Costs,
4 Preventive Dental Hygiene -- It is the intent of the General Assembly that this appropriation be used to provide special dental services for persons with
5 intellectual and developmental disabilities.

6

7 18 Department of Health Care Policy and Financing, Other Medical Services, Screening, Brief Intervention, and Referral to Treatment Training Grant Program
8 -- It is the General Assembly's intent that this appropriation be used to sustain the grant program for screening, brief intervention, and referral to treatment
9 for individuals at risk of substance abuse that is authorized in Section 25.5-5-208, C.R.S., through:

- 10 •Training for health professionals statewide that is evidence-based and that may be either in person or web based;
- 11 •Consultation and technical assistance to providers, healthcare organizations, and stakeholders;
- 12 •Outreach, communication, and education of providers and patients;
- 13 •Coordination with primary care, mental health, integrated health care, and substance use prevention, treatment and recovery efforts; and
- 14 •Campaigning to increase public awareness of the risks related to alcohol, marijuana, tobacco, and drug use and to reduce the stigma of treatment.

15

16 19 Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office - Medicaid Funding

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive
2 Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department
3 of Human Services. Consistent with the headnotes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations
4 to other line item appropriations in the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy
5 and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers
6 out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts equal to the
7 centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.

1 **SECTION 2. Appropriation to the department of health care**
2 **policy and financing for the fiscal year beginning July 1, 2016.** In
3 Session Laws of Colorado 2016, **amend** section 40 of chapter 153, (HB
4 16-1408), as follows:

5 Section 40. **Appropriation.** (1) For the 2016-17 state fiscal year,
6 ~~\$20,556,859~~ \$19,723,526 is appropriated to the department of health care
7 policy and financing. This appropriation consists of ~~\$20,000,000~~
8 \$19,166,667 from the primary care provider sustainability fund created
9 in section 25.5-5-418, C.R.S., and \$556,859 from the hospital provider
10 fee cash fund created in section 25.5-4-402.3 (4) (a), C.R.S. To
11 implement this act, the department may use this appropriation for medical
12 services premiums.

13 (2) For the 2016-17 state fiscal year, the general assembly
14 anticipates that the department of health care policy and financing will
15 receive \$35,137,377 in federal funds for medical services premiums. The
16 appropriation in subsection (1) of this section is based on the assumption
17 that the department will receive this amount of federal funds.

18 **SECTION 3. Appropriation to the department of health care**
19 **policy and financing for the fiscal year beginning July 1, 2016.** In
20 Session Laws of Colorado 2016, section 11 of chapter 270, (SB 16-199),
21 **amend** (1) as follows:

22 Section 11. **Appropriation.** (1) For the 2016-17 state fiscal year,
23 \$225,000 is appropriated to the department of health care policy and
24 financing for use by the executive director's office. This appropriation is
25 from the department of health care policy and financing cash fund created
26 in section 25.5-1-109, C.R.S. To implement this act, the executive
27 director's office may use this appropriation for general professional

1 services and special projects. ANY MONEY APPROPRIATED IN THIS SECTION
2 NOT EXPENDED PRIOR TO JULY 1, 2017, IS FURTHER APPROPRIATED TO THE
3 DEPARTMENT OF HEALTH CARE POLICY AND FINANCING FOR THE 2017-18
4 STATE FISCAL YEAR FOR THE SAME PURPOSE.

5 **SECTION 4. Appropriation to the department of health care**
6 **policy and financing for the 2015-16 state fiscal year - release of**
7 **restrictions.** (1) For the 2015-16 state fiscal year, \$11,542,129 is
8 appropriated to the department of health care policy and financing and is
9 for the payment of overexpenditures of line item appropriations contained
10 in Part V of section 2 of chapter 364 (SB 15-234), Session Laws of
11 Colorado 2015, as follows:

12 (a) \$10,003,127 for medical services premiums, which consists of
13 \$105,237 from the breast and cervical cancer prevention and treatment
14 fund created in section 25.5-5-308(8)(a)(I), C.R.S., \$1,758,407 from the
15 hospital provider fee cash fund created in section 25.5-4-402.3(4), C.R.S.,
16 \$2,608,457 from the medicaid nursing facility cash fund created in
17 section 25.5-6-203(2)(a), C.R.S., \$5,462,352 that represents public funds
18 certified as expenditures incurred by public hospitals and agencies that
19 are eligible for federal financial participation under the Medicaid
20 program, and \$68,674 transferred from the old age pension state medical
21 program line item appropriation in the other medical services division of
22 the department of health care policy and financing;

23 (b) \$251,317 from the general fund for behavioral health
24 fee-for-services payments;

25 (c) \$1,133,477 from recoveries and recoupments for the children's
26 basic health plan medical and dental costs; and

27 (d) \$154,208 from the general fund for the Medicare

1 modernization act state contribution payment.

2 (2) In accordance with section 24-75-109(4)(a), C.R.S., all
3 restrictions on funds for the department of health care policy and
4 financing for the 2016-17 state fiscal year for the amounts and items of
5 appropriation listed in this section are released.

6 **SECTION 5. Safety clause.** The general assembly hereby finds,
7 determines, and declares that this act is necessary for the immediate
8 preservation of the public peace, health, and safety.