

**First Regular Session
Seventy-first General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 17-0417.01 John Ziegler

SENATE BILL 17-166

SENATE SPONSORSHIP

Lambert, Lundberg, Moreno

HOUSE SPONSORSHIP

Hamner, Young, Rankin

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF MILITARY AND VETERANS AFFAIRS.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of military and veterans affairs.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **SECTION 1. Appropriation to the department of military and**
2 **veterans affairs for the fiscal year beginning July 1, 2016.** In Session
3 Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend**
4 Part XIII as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---------------------------|------------|-----------------|---------------------------|---------------|-------------------------|-------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| PART XIII | | | | | | | |
| DEPARTMENT OF MILITARY AND VETERANS AFFAIRS | | | | | | | |
| (1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD | | | | | | | |
| 5 | Personal Services | 2,363,240 | | 2,111,559 | | 4,046 ^a | 247,635(I) ^b |
| 6 | | (35.3 FTE) | | | | | |
| 7 | Health, Life, and Dental | 1,018,364 | | 349,848 | | 15,011 ^a | 653,505(I) ^b |
| 8 | Short-term Disability | 14,795 | | 5,008 | | 237 ^a | 9,550(I) ^b |
| 9 | S.B. 04-257 Amortization | | | | | | |
| 10 | Equalization Disbursement | 384,858 | | 130,182 | | 6,160 ^a | 248,516(I) ^b |
| 11 | S.B. 06-235 Supplemental | | | | | | |
| 12 | Amortization Equalization | | | | | | |
| 13 | Disbursement | 380,849 | | 128,826 | | 6,096 ^a | 245,927(I) ^b |
| 14 | Salary Survey | 47,045 | | 21,793 | | 1,191 ^a | 24,061(I) ^b |
| 15 | Shift Differential | 23,665 | | | | | 23,665(I) ^b |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------------|-----------|------------------|---------------------------|---------------------|-------------------------|-------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Workers' Compensation | 101,393 | 34,880 | | | | 66,513(I) ^b |
| 2 | Operating Expenses | 2,368,635 | 1,480,930 | | 46,000 ^c | | 841,705(I) ^b |
| 3 | Information Technology | | | | | | |
| 4 | Asset Maintenance | 22,372 | 22,372 | | | | |
| 5 | Legal Services for 110 hours | 10,456 | 10,456 | | | | |
| 6 | Payment to Risk | | | | | | |
| 7 | Management and Property | | | | | | |
| 8 | Funds | 129,598 | 129,598 | | | | |
| 9 | Vehicle Lease Payments | 58,830 | 58,830 | | | | |
| 10 | Leased Space | 44,978 | 44,978 | | | | |
| 11 | Capitol Complex Leased | | | | | | |
| 12 | Space | 49,882 | 49,882 | | | | |
| 13 | Payments to OIT | 127,059 | 127,059 | | | | |
| 14 | CORE Operations | 52,829 | 2,363 | | | | 50,466(I) ^b |
| 15 | | | 52,829 | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-----------------------------|----------------------|--------------------|---------------------------|---------------------|-------------------------|---------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Civil Air Patrol Operations | 58,638 | 58,638 | | | | |
| 2 | Local Armory Incentive Plan | 46,610 | | | 46,610 ^a | | |
| 3 | Distance Learning | 3,000 | | | 3,000 ^d | | |
| 4 | Colorado National Guard | | | | | | |
| 5 | Tuition Fund | 1,296,157 | 496,157 | | | 800,000 ^e | |
| 6 | | 1,383,319 | 583,319 | | | | |
| 7 | Army National Guard | | | | | | |
| 8 | Cooperative Agreement | 3,818,873 | | | | | 3,818,873(I) ^b |
| 9 | | | | | | | (51.5 FTE) |
| 10 | | <u>12,422,126</u> | | | | | |
| 11 | | 12,509,288 | | | | | |

13 ^a Of these amounts, an estimated \$51,163 shall be from armory rental fees and an estimated \$28,188 shall be from the Western Slope Military Veterans' Cemetery Fund created in
 14 Section 28-5-708 (1) (a), C.R.S.

15 ^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | ^c This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S. | | | | | | |
| 2 | ^d This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S. | | | | | | |
| 3 | ^e This amount shall be from the General Fund appropriation to the National Guard Tuition Assistance Fund pursuant to Section 23-3.3-202, C.R.S., in the Department of Higher Education, | | | | | | |
| 4 | Colorado Commission on Higher Education Financial Aid, Special Purpose. | | | | | | |
| 5 | | | | | | | |
| 6 | (2) DIVISION OF VETERANS AFFAIRS | | | | | | |
| 7 | Veterans Service Operations | 848,303 | | 806,106 | | 42,197 ^a | |
| 8 | | (12.0 FTE) | | | | | |
| 9 | County Veterans Service | | | | | | |
| 10 | Officer Payments | 657,280 | | 657,280 | | | |
| 11 | Colorado State Veterans | | | | | | |
| 12 | Trust Fund Expenditures | 803,391 | | | | 803,391 ^a | |
| 13 | Veterans Assistance Grant | | | | | | |
| 14 | Program | 1,000,000 | | 1,000,000 | | | |
| 15 | | | | (0.5 FTE) | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-----------|-----------------|---------------------------|----------------------|-------------------------|---------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Western Slope Veterans | | | | | | |
| 2 | 541,516 | | 186,579 | | 238,037 ^b | | 116,900(I) ^c |
| 3 | (5.5 FTE) | | | | | | |
| 4 | | 3,850,490 | | | | | |
| 5 | | | | | | | |
| 6 | ^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S. | | | | | | |
| 7 | ^b This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S. | | | | | | |
| 8 | ^c This amount shall be from interment fees from the U.S. Department of Veterans Affairs and is shown for informational purposes only. | | | | | | |
| 9 | | | | | | | |
| 10 | (3) AIR NATIONAL GUARD | | | | | | |
| 11 | Operations and Maintenance | | | | | | |
| 12 | Agreement for | | | | | | |
| 13 | 2,131,596 | | 392,180 | | | | 1,739,416(I) ^a |
| 14 | (26.1 FTE) | | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-------------|-----------------|---------------------------|---------------|-------------------------|-----------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Buckley Cooperative | | | | | | |
| 2 | 1,115,686 | | | | | | 1,115,686(I) ^a |
| 3 | | | | | | | (17.5 FTE) |
| 4 | Security for Space Command | | | | | | |
| 5 | 245,422 | | | | | | 245,422(I) ^a |
| 6 | | | | | | | (5.0 FTE) |
| 7 | | 3,492,704 | | | | | |
| 8 | | | | | | | |
| 9 | ^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only. | | | | | | |
| 10 | | | | | | | |
| 11 | (4) FEDERAL FUNDED PROGRAMS | | | | | | |
| 12 | Federal Funded Programs | | | | | | |
| 13 | 205,646,369 | | | | | | 205,646,369(I) ^a |
| 14 | | | | | | | (1,239.0 FTE) |
| 15 | | 205,646,369 | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1

2 ^a This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and is shown for informational purposes only.

3

4 **TOTALS PART XIII**

5 **(MILITARY AND**

| | | | | | | |
|----------------------------|---------------|-------------|-------|-------------|-----------|--------------------------------------|
| 6 VETERANS AFFAIRS) | \$225,411,689 | \$8,305,504 | _____ | \$1,211,976 | \$800,000 | \$215,094,209^a |
| 7 | \$225,498,851 | \$8,443,132 | _____ | _____ | _____ | \$215,043,743 ^a |

8

9 ^a This amount contains an (I) notation.

10

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.