

**First Regular Session
Seventy-first General Assembly
STATE OF COLORADO**

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 17-0417.01 John Ziegler

SENATE BILL 17-166

SENATE SPONSORSHIP

Lambert, Lundberg, Moreno

HOUSE SPONSORSHIP

Hamner, Young, Rankin

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF MILITARY AND VETERANS AFFAIRS.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of military and veterans affairs.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

SENATE
2nd Reading Unamended
February 9, 2017

1 **SECTION 1. Appropriation to the department of military and**
2 **veterans affairs for the fiscal year beginning July 1, 2016.** In Session
3 Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend**
4 Part XIII as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---------------------------|-----------|-----------------|---------------------------|---------------|-------------------------|-------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| PART XIII | | | | | | | |
| DEPARTMENT OF MILITARY AND VETERANS AFFAIRS | | | | | | | |
| (1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD | | | | | | | |
| 5 | Personal Services | 2,363,240 | | 2,111,559 | | 4,046 ^a | 247,635(I) ^b |
| 6 | (35.3 FTE) | | | | | | |
| 7 | Health, Life, and Dental | 1,018,364 | | 349,848 | | 15,011 ^a | 653,505(I) ^b |
| 8 | Short-term Disability | 14,795 | | 5,008 | | 237 ^a | 9,550(I) ^b |
| 9 | S.B. 04-257 Amortization | | | | | | |
| 10 | Equalization Disbursement | 384,858 | | 130,182 | | 6,160 ^a | 248,516(I) ^b |
| 11 | S.B. 06-235 Supplemental | | | | | | |
| 12 | Amortization Equalization | | | | | | |
| 13 | Disbursement | 380,849 | | 128,826 | | 6,096 ^a | 245,927(I) ^b |
| 14 | Salary Survey | 47,045 | | 21,793 | | 1,191 ^a | 24,061(I) ^b |
| 15 | Shift Differential | 23,665 | | | | | 23,665(I) ^b |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------------|-----------|------------------|---------------------------|---------------------|-------------------------|-------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Workers' Compensation | 101,393 | 34,880 | | | | 66,513(I) ^b |
| 2 | Operating Expenses | 2,368,635 | 1,480,930 | | 46,000 ^c | | 841,705(I) ^b |
| 3 | Information Technology | | | | | | |
| 4 | Asset Maintenance | 22,372 | 22,372 | | | | |
| 5 | Legal Services for 110 hours | 10,456 | 10,456 | | | | |
| 6 | Payment to Risk | | | | | | |
| 7 | Management and Property | | | | | | |
| 8 | Funds | 129,598 | 129,598 | | | | |
| 9 | Vehicle Lease Payments | 58,830 | 58,830 | | | | |
| 10 | Leased Space | 44,978 | 44,978 | | | | |
| 11 | Capitol Complex Leased | | | | | | |
| 12 | Space | 49,882 | 49,882 | | | | |
| 13 | Payments to OIT | 127,059 | 127,059 | | | | |
| 14 | CORE Operations | 52,829 | 2,363 | | | | 50,466(I) ^b |
| 15 | | | 52,829 | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-----------------------------|----------------------|--------------------|---------------------------|---------------------|-------------------------|---------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Civil Air Patrol Operations | 58,638 | 58,638 | | | | |
| 2 | Local Armory Incentive Plan | 46,610 | | | 46,610 ^a | | |
| 3 | Distance Learning | 3,000 | | | 3,000 ^d | | |
| 4 | Colorado National Guard | | | | | | |
| 5 | Tuition Fund | 1,296,157 | 496,157 | | | 800,000 ^e | |
| 6 | | 1,383,319 | 583,319 | | | | |
| 7 | Army National Guard | | | | | | |
| 8 | Cooperative Agreement | 3,818,873 | | | | | 3,818,873(I) ^b |
| 9 | | | | | | | (51.5 FTE) |
| 10 | | <u>12,422,126</u> | | | | | |
| 11 | | 12,509,288 | | | | | |
| 12 | | | | | | | |

13 ^a Of these amounts, an estimated \$51,163 shall be from armory rental fees and an estimated \$28,188 shall be from the Western Slope Military Veterans' Cemetery Fund created in
 14 Section 28-5-708 (1) (a), C.R.S.

15 ^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | ^c This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S. | | | | | | |
| 2 | ^d This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S. | | | | | | |
| 3 | ^e This amount shall be from the General Fund appropriation to the National Guard Tuition Assistance Fund pursuant to Section 23-3.3-202, C.R.S., in the Department of Higher Education, | | | | | | |
| 4 | Colorado Commission on Higher Education Financial Aid, Special Purpose. | | | | | | |
| 5 | | | | | | | |
| 6 | (2) DIVISION OF VETERANS AFFAIRS | | | | | | |
| 7 | Veterans Service Operations | 848,303 | | 806,106 | | 42,197 ^a | |
| 8 | | (12.0 FTE) | | | | | |
| 9 | County Veterans Service | | | | | | |
| 10 | Officer Payments | 657,280 | | 657,280 | | | |
| 11 | Colorado State Veterans | | | | | | |
| 12 | Trust Fund Expenditures | 803,391 | | | | 803,391 ^a | |
| 13 | Veterans Assistance Grant | | | | | | |
| 14 | Program | 1,000,000 | | 1,000,000 | | | |
| 15 | | | | (0.5 FTE) | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-----------|-----------------|---------------------------|----------------------|-------------------------|---------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Western Slope Veterans | | | | | | |
| 2 | 541,516 | | 186,579 | | 238,037 ^b | | 116,900(I) ^c |
| 3 | (5.5 FTE) | | | | | | |
| 4 | | 3,850,490 | | | | | |
| 5 | | | | | | | |
| 6 | ^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S. | | | | | | |
| 7 | ^b This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S. | | | | | | |
| 8 | ^c This amount shall be from interment fees from the U.S. Department of Veterans Affairs and is shown for informational purposes only. | | | | | | |
| 9 | | | | | | | |
| 10 | (3) AIR NATIONAL GUARD | | | | | | |
| 11 | Operations and Maintenance | | | | | | |
| 12 | Agreement for | | | | | | |
| 13 | 2,131,596 | | 392,180 | | | | 1,739,416(I) ^a |
| 14 | (26.1 FTE) | | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-------------|-----------------|---------------------------|---------------|-------------------------|-----------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Buckley Cooperative | | | | | | |
| 2 | 1,115,686 | | | | | | 1,115,686(I) ^a |
| 3 | | | | | | | (17.5 FTE) |
| 4 | Security for Space Command | | | | | | |
| 5 | 245,422 | | | | | | 245,422(I) ^a |
| 6 | | | | | | | (5.0 FTE) |
| 7 | | 3,492,704 | | | | | |
| 8 | | | | | | | |
| 9 | ^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only. | | | | | | |
| 10 | | | | | | | |
| 11 | (4) FEDERAL FUNDED PROGRAMS | | | | | | |
| 12 | Federal Funded Programs | | | | | | |
| 13 | 205,646,369 | | | | | | 205,646,369(I) ^a |
| 14 | | | | | | | (1,239.0 FTE) |
| 15 | | 205,646,369 | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1

2 ^a This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and is shown for informational purposes only.

3

4 **TOTALS PART XIII**

5 **(MILITARY AND**

| | | | | | | |
|----------------------------|---------------|-------------|-------|-------------|-----------|--------------------------------------|
| 6 VETERANS AFFAIRS) | \$225,411,689 | \$8,305,504 | _____ | \$1,211,976 | \$800,000 | \$215,094,209^a |
| 7 | \$225,498,851 | \$8,443,132 | _____ | _____ | _____ | \$215,043,743 ^a |

8

9 ^a This amount contains an (I) notation.

10

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.