

**NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.**



SENATE BILL 17-166

BY SENATOR(S) Lambert, Lundberg, Moreno, Crowder, Kerr, Merrifield, Zenzinger;  
also REPRESENTATIVE(S) Hamner, Young, Rankin, Covarrubias, Jackson, Lebsock, Saine, Singer, Valdez, Weissman, Williams D., Wilson.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF  
MILITARY AND VETERANS AFFAIRS.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of military and veterans affairs for the fiscal year beginning July 1, 2016.** In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend** Part XIII as follows:

Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART XIII</b>							
<b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>							
<b>(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD</b>							
Personal Services	2,363,240 (35.3 FTE)		2,111,559		4,046 <sup>a</sup>		247,635(I) <sup>b</sup>
Health, Life, and Dental	1,018,364		349,848		15,011 <sup>a</sup>		653,505(I) <sup>b</sup>
Short-term Disability	14,795		5,008		237 <sup>a</sup>		9,550(I) <sup>b</sup>
S.B. 04-257 Amortization Equalization Disbursement	384,858		130,182		6,160 <sup>a</sup>		248,516(I) <sup>b</sup>
S.B. 06-235 Supplemental Amortization Equalization Disbursement	380,849		128,826		6,096 <sup>a</sup>		245,927(I) <sup>b</sup>
Salary Survey	47,045		21,793		1,191 <sup>a</sup>		24,061(I) <sup>b</sup>
Shift Differential	23,665						23,665(I) <sup>b</sup>
Workers' Compensation	101,393		34,880				66,513(I) <sup>b</sup>
Operating Expenses	2,368,635		1,480,930		46,000 <sup>c</sup>		841,705(I) <sup>b</sup>
Information Technology Asset Maintenance	22,372		22,372				
Legal Services for 110 hours	10,456		10,456				
Payment to Risk Management and Property Funds	129,598		129,598				
Vehicle Lease Payments	58,830		58,830				
Leased Space	44,978		44,978				
Capitol Complex Leased Space	49,882		49,882				
Payments to OIT	127,059		127,059				
CORE Operations	52,829		<del>2,363</del> 52,829				<del>50,466(I)<sup>b</sup></del>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Civil Air Patrol Operations	58,638		58,638				
Local Armory Incentive Plan	46,610				46,610 <sup>a</sup>		
Distance Learning	3,000				3,000 <sup>d</sup>		
Colorado National Guard Tuition Fund	<del>1,296,157</del> 1,383,319		<del>496,157</del> 583,319			800,000 <sup>e</sup>	
Army National Guard Cooperative Agreement	3,818,873						3,818,873(I) <sup>b</sup> (51.5 FTE)
		<del>12,422,126</del> 12,509,288					

<sup>a</sup> Of these amounts, an estimated \$51,163 shall be from armory rental fees and an estimated \$28,188 shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

<sup>b</sup> These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

<sup>c</sup> This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

<sup>d</sup> This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.

<sup>e</sup> This amount shall be from the General Fund appropriation to the National Guard Tuition Assistance Fund pursuant to Section 23-3-3-202, C.R.S., in the Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose.

**(2) DIVISION OF VETERANS AFFAIRS**

Veterans Service Operations	848,303		806,106		42,197 <sup>a</sup>		
	(12.0 FTE)						
County Veterans Service Officer Payments	657,280		657,280				
Colorado State Veterans Trust Fund Expenditures	803,391				803,391 <sup>a</sup>		
Veterans Assistance Grant Program	1,000,000		1,000,000				(0.5 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Western Slope Veterans Cemetery	541,516 (5.5 FTE)		186,579		238,037 <sup>b</sup>		116,900(I) <sup>c</sup>
		3,850,490					

<sup>a</sup> These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

<sup>b</sup> This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

<sup>c</sup> This amount shall be from interment fees from the U.S. Department of Veterans Affairs and is shown for informational purposes only.

**(3) AIR NATIONAL GUARD**

Operations and Maintenance Agreement for Buckley/Greeley	2,131,596 (26.1 FTE)		392,180				1,739,416(I) <sup>a</sup>
Buckley Cooperative Agreement	1,115,686						1,115,686(I) <sup>a</sup> (17.5 FTE)
Security for Space Command Facility at Greeley	245,422						245,422(I) <sup>a</sup> (5.0 FTE)
		3,492,704					

<sup>a</sup> These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

**(4) FEDERAL FUNDED PROGRAMS**

Federal Funded Programs Operations	205,646,369						205,646,369(I) <sup>a</sup> (1,239.0 FTE)
		205,646,369					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and is shown for informational purposes only.

**TOTALS PART XIII  
(MILITARY AND  
VETERANS AFFAIRS)**

\$225,411,689	\$8,305,504		\$1,211,976	\$800,000	\$215,094,209 <sup>a</sup>
<u>\$225,498,851</u>	<u>\$8,443,132</u>				<u>\$215,043,743<sup>a</sup></u>

<sup>a</sup> This amount contains an (I) notation.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

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Kevin J. Grantham  
PRESIDENT OF  
THE SENATE

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Crisanta Duran  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

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Effie Ameen  
SECRETARY OF  
THE SENATE

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Marilyn Eddins  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

APPROVED \_\_\_\_\_

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John W. Hickenlooper  
GOVERNOR OF THE STATE OF COLORADO