

**First Regular Session  
Seventy-first General Assembly  
STATE OF COLORADO**

**REVISED**

*This Version Includes All Amendments Adopted  
on Second Reading in the Second House*

LLS NO. 17-0417.01 John Ziegler

**SENATE BILL 17-166**

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**SENATE SPONSORSHIP**

**Lambert,** Lundberg, Moreno

**HOUSE SPONSORSHIP**

**Hamner,** Young, Rankin

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**Senate Committees**  
Appropriations

**House Committees**  
Appropriations

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**A BILL FOR AN ACT**

101     **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102     **OF MILITARY AND VETERANS AFFAIRS.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the department of military and veterans affairs.

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1     *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters indicate new material to be added to existing statute.*  
*Dashes through the words indicate deletions from existing statute.*

**HOUSE**  
2nd Reading Unamended  
February 15, 2017

**SENATE**  
3rd Reading Unamended  
February 10, 2017

**SENATE**  
2nd Reading Unamended  
February 9, 2017

1           **SECTION 1. Appropriation to the department of military and**  
2           **veterans affairs for the fiscal year beginning July 1, 2016.** In Session  
3           Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend**  
4           Part XIII as follows:  
5           Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART XIII</b>							
<b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>							
<b>(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD</b>							
5	Personal Services	2,363,240		2,111,559		4,046 <sup>a</sup>	247,635(I) <sup>b</sup>
6	(35.3 FTE)						
7	Health, Life, and Dental	1,018,364		349,848		15,011 <sup>a</sup>	653,505(I) <sup>b</sup>
8	Short-term Disability	14,795		5,008		237 <sup>a</sup>	9,550(I) <sup>b</sup>
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	384,858		130,182		6,160 <sup>a</sup>	248,516(I) <sup>b</sup>
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	380,849		128,826		6,096 <sup>a</sup>	245,927(I) <sup>b</sup>
14	Salary Survey	47,045		21,793		1,191 <sup>a</sup>	24,061(I) <sup>b</sup>
15	Shift Differential	23,665					23,665(I) <sup>b</sup>

APPROPRIATION FROM

		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	101,393	34,880				66,513(I) <sup>b</sup>
2	Operating Expenses	2,368,635	1,480,930		46,000 <sup>c</sup>		841,705(I) <sup>b</sup>
3	Information Technology						
4	Asset Maintenance	22,372	22,372				
5	Legal Services for 110 hours	10,456	10,456				
6	Payment to Risk						
7	Management and Property						
8	Funds	129,598	129,598				
9	Vehicle Lease Payments	58,830	58,830				
10	Leased Space	44,978	44,978				
11	Capitol Complex Leased						
12	Space	49,882	49,882				
13	Payments to OIT	127,059	127,059				
14	CORE Operations	52,829	<del>2,363</del>				50,466(I) <sup>b</sup>
15			52,829				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Civil Air Patrol Operations	58,638	58,638				
2	Local Armory Incentive Plan	46,610			46,610 <sup>a</sup>		
3	Distance Learning	3,000			3,000 <sup>d</sup>		
4	Colorado National Guard						
5	Tuition Fund	<del>1,296,157</del>	<del>496,157</del>			800,000 <sup>e</sup>	
6		1,383,319	583,319				
7	Army National Guard						
8	Cooperative Agreement	3,818,873					3,818,873(I) <sup>b</sup>
9							(51.5 FTE)
10		<u>12,422,126</u>					
11		12,509,288					

13 <sup>a</sup> Of these amounts, an estimated \$51,163 shall be from armory rental fees and an estimated \$28,188 shall be from the Western Slope Military Veterans' Cemetery Fund created in  
 14 Section 28-5-708 (1) (a), C.R.S.

15 <sup>b</sup> These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>c</sup> This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.						
2	<sup>d</sup> This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.						
3	<sup>e</sup> This amount shall be from the General Fund appropriation to the National Guard Tuition Assistance Fund pursuant to Section 23-3.3-202, C.R.S., in the Department of Higher Education,						
4	Colorado Commission on Higher Education Financial Aid, Special Purpose.						
5							
6	<b>(2) DIVISION OF VETERANS AFFAIRS</b>						
7	Veterans Service Operations	848,303		806,106		42,197 <sup>a</sup>	
8		(12.0 FTE)					
9	County Veterans Service						
10	Officer Payments	657,280		657,280			
11	Colorado State Veterans						
12	Trust Fund Expenditures	803,391				803,391 <sup>a</sup>	
13	Veterans Assistance Grant						
14	Program	1,000,000		1,000,000			
15				(0.5 FTE)			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Western Slope Veterans						
2	541,516		186,579		238,037 <sup>b</sup>		116,900(I) <sup>c</sup>
3	(5.5 FTE)						
4		3,850,490					
5							
6	<sup>a</sup> These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.						
7	<sup>b</sup> This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.						
8	<sup>c</sup> This amount shall be from interment fees from the U.S. Department of Veterans Affairs and is shown for informational purposes only.						
9							
10	<b>(3) AIR NATIONAL GUARD</b>						
11	Operations and Maintenance						
12	Agreement for						
13	2,131,596		392,180				1,739,416(I) <sup>a</sup>
14	(26.1 FTE)						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Buckley Cooperative						
2	1,115,686						1,115,686(I) <sup>a</sup>
3							(17.5 FTE)
4	Security for Space Command						
5	245,422						245,422(I) <sup>a</sup>
6							(5.0 FTE)
7		3,492,704					
8							
9	<sup>a</sup> These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.						
10							
11	<b>(4) FEDERAL FUNDED PROGRAMS</b>						
12	Federal Funded Programs						
13	205,646,369						205,646,369(I) <sup>a</sup>
14							(1,239.0 FTE)
15		205,646,369					

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

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2 <sup>a</sup> This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and is shown for informational purposes only.

3

4 **TOTALS PART XIII**

5 **(MILITARY AND**

6 <b>VETERANS AFFAIRS)</b>	\$225,411,689	\$8,305,504	_____	\$1,211,976	\$800,000	\$215,094,209 <sup>a</sup>
7	\$225,498,851	\$8,443,132	_____	_____	_____	\$215,043,743 <sup>a</sup>

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9 <sup>a</sup> This amount contains an (I) notation.

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1           **SECTION 2. Safety clause.** The general assembly hereby finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, and safety.