

**First Regular Session
Seventy-first General Assembly
STATE OF COLORADO**

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 17-0427.01 John Ziegler

SENATE BILL 17-172

SENATE SPONSORSHIP

Lambert, Lundberg, Moreno

HOUSE SPONSORSHIP

Hamner, Young, Rankin

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING**
102 **SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made for capital construction projects.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

SENATE
2nd Reading Unamended
February 9, 2017

1 **SECTION 1. Capital construction appropriations for the fiscal**
2 **year beginning July 1, 2016.** In Session Laws of Colorado 2016, **amend**
3 section 3 of chapter 385, (HB 16-1405), as follows:

4 Section 3. **Capital Construction Appropriation.**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

PART I

CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS

(1) DEPARTMENT OF CORRECTIONS

Correctional Industries,

Miscellaneous Small Projects	660,000	660,000 ^a
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^a This amount shall be from sales revenues earned by Correctional Industries.

(2) DEPARTMENT OF EDUCATION

Jones and Palmer Halls Renovation,

Colorado School for the Deaf and

the Blind	7,600,185	7,600,185
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$
1					
2	(3) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING				
3	(A) Office of Information Technology				
4	Public Safety Communication				
5	Network Microwave Infrastructure				
6	Replacement	10,316,372	10,316,372		
7					
8	(4) DEPARTMENT OF HIGHER EDUCATION				
9	(A) Colorado Mesa University				
10	Health Science Nurse Practitioner	9,335,511	9,230,212	105,299 ^a	
11		9,445,511		215,299 ^a	

13 ^a This amount shall be from donations or institutional reserves.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(B) Colorado State University					
2	Chemistry Building Addition	12,471,940	12,471,940			
3						
4						
5	(C) History Colorado					
6	Georgetown Loop Business					
7	Capitalization Program	400,000	300,000	100,000 ^a		
8	Regional Museum Preservation					
9	Projects	700,000		700,000 ^b		
10		<u>1,100,000</u>				

12 ^a This amount shall be from railroad operations and gifts, grants, and donations.

13 ^b Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to
14 be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(D) Metropolitan State University of Denver					
2	Aerospace Engineering Sciences	23,595,840		23,595,840 ^a		
3						
4	^a This amount shall be from bonds to be repaid from an existing student facility fee and gifts, grants, and donations.					
5						
6	(E) Pueblo Community College					
7	Davis Academic Building					
8	Renovation (Capital Renewal)	5,807,143	5,807,143			
9						
10	(F) University of Northern Colorado					
11	Campus Commons	29,502,929	15,000,000	14,502,929 ^a		
12						
13	^a This amount shall be from donations and bonds to be repaid from an existing student fee.					
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1		81,813,363				
2		81,923,363				
3						
4	(5) DEPARTMENT OF HUMAN SERVICES					
5	Behavioral Health Services, Mental					
6	Health Institutes, Suicide Risk					
7	Mitigation	1,867,586	1,867,586			
8		1,987,586	1,987,586			
9	Division of Youth Corrections,					
10	Facility Refurbishment for Safety,					
11	Risk Mitigation, and Modernization	3,689,500	3,689,500			
12	Colorado Veterans Community					
13	Living Centers, Resident Safety and					
14	Accessibility Improvements	2,278,060	2,278,060			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Division of Youth Corrections,					
2	Adams County Youth Services					
3	Center Replacement	3,000,000	3,000,000			
4	Regional Center Capital					
5	Improvements	979,884		979,884 ^a		
6			11,815,030			
7			11,935,030			
8						

9 ^a This amount shall be from the Regional Center Depreciation Account within the Capital Construction Fund created in Section 24-75-302 (3.8) (a), C.R.S.

11 **(6) DEPARTMENT OF NATURAL RESOURCES**

12 **(A) Division of Parks and Wildlife - Capital Construction and Controlled Maintenance**

13	Park Infrastructure and Facilities	19,837,320		19,435,684 ^a		401,636(I)
14	Land and Water Acquisitions, State					
15	Parks	950,000		950,000 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 Land and Water Acquisitions,						
2 Wildlife Areas	9,300,000			9,300,000 ^b		
3 Infrastructure and Real Property						
4 Maintenance, Wildlife Areas	3,799,502			3,799,502 ^c		
5 Chatfield Reservoir Reallocation						
6 Project Mitigation	6,504,850			6,504,850 ^c		
7		40,391,672				
8						

9 ^a Of these amounts, it is estimated that \$12,684,400 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution,
10 \$7,401,284(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section
11 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.

12 ^b Of this amount, it is estimated that \$5,500,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$3,800,000 shall be from grants from the Great
13 Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution.

14 ^c These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(7) DEPARTMENT OF PERSONNEL					
2	Replace/Restore Roof, State Capitol					
3	Building	5,684,248	5,684,248			
4	Colorado State Capitol House and					
5	Senate Chamber Renovations	2,425,000	1,000,000	1,425,000 ^a		
6	REPLACE COOLING SYSTEM,					
7	CAPITOL ANNEX BUILDING	2,417,830	1,351,599	300,000 ^b	766,231 ^c	
8			8,109,248			
9		10,527,078				

11 ^a This amount shall be from the Legislative Department Cash Fund created in Section 2-2-1601 (1) (a), C.R.S.

12 ^b THIS AMOUNT SHALL BE FROM THE DEPARTMENT OF PERSONNEL REVOLVING FUND CREATED IN SECTION 24-30-1108 (1), C.R.S. THE AMOUNT IS FROM RESERVES FROM REVERSIONS FROM
13 THE FACILITIES MAINTENANCE - CAPITOL COMPLEX UTILITIES LINE ITEM APPROPRIATED IN S.B. 15-234.

14 ^c OF THIS AMOUNT, IT IS ESTIMATED THAT \$450,000 SHALL BE FROM THE EMERGENCY CONTROLLED MAINTENANCE ACCOUNT IN THE CAPITAL CONSTRUCTION FUND CREATED IN SECTION
15 24-75-302 (3.2), C.R.S., AND \$316,231 SHALL BE FROM REVERSIONS FROM THE UPGRADE PUBLIC RESTROOMS AND WHEELCHAIR LIFTS FOR ADA COMPLIANCE, STATE CAPITOL BUILDING
16 CONTROLLED MAINTENANCE PROJECT APPROPRIATED IN S.B. 13-230.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1
2 **(8) DEPARTMENT OF PUBLIC SAFETY**

3 Loma Eastbound Port of Entry

4 Replacement 1,145,000 1,145,000^a

5
6 ^a This amount shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S.

7
8 **(9) DEPARTMENT OF TRANSPORTATION**

9 Highway Construction Projects 500,000 500,000

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART I					
2	(CAPITAL CONSTRUCTION,					
3	CAPITAL RENEWAL, AND					
4	CAPITAL LEASE PURCHASE					
5	PAYMENTS)	\$162,350,870	\$78,745,246	\$83,203,988		\$401,636
6		\$164,998,700	\$80,216,845	\$83,613,988	\$766,231	
7						

PART II

CONTROLLED MAINTENANCE

11 **(1) DEPARTMENT OF CORRECTIONS**

12 Improve Fire Suppression System,

13 Centennial Correctional Facility

14 North 782,647

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Improve Perimeter Security,					
2	Denver Reception and Diagnostic					
3	Center and Women's Correctional					
4	Facility	1,870,550				
5	Replace Fire Alarm System and					
6	Improve Fire Suppression, Limon					
7	Correctional Facility	798,180				
8			3,451,377	3,451,377		
9						
10	(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING					
11	(A) Office of Information Technology					
12	Replace Microwave Site Towers, B					
13	Group	1,072,335	1,072,335			
14						
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(3) DEPARTMENT OF HIGHER EDUCATION					
2	(A) Adams State University					
3	Upgrade HVAC, Music Building	1,514,508	1,514,508			
4						
5	(B) Auraria Higher Education Center					
6	Replace/Upgrade Fire Alarm					
7	Systems, Multiple Buildings	578,643				
8	Improve ADA Accessibility, Tenth					
9	Street Pedestrian Corridor	588,988				
10		<u>1,167,631</u>	1,167,631			
11						
12	(C) Colorado School of Mines					
13	Replace Hazardous Laboratory					
14	Fume Controls	343,275	343,275			
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(D) Colorado State University					
2	Repair College Lake Dam	344,708				
3	Upgrade HVAC, Chemistry					
4	Building	800,865				
5	Add Flood Protection in Tunnels					
6	and Heating Plant	321,860				
7		<u>1,467,433</u>	1,467,433			
8						
9	(E) Fort Lewis College					
10	Improve Pedestrian Safety	650,911	650,911			
11						
12	(F) Front Range Community College					
13	Upgrade Exterior and Interior					
14	Security, Westminster and Larimer					
15	Campuses	1,037,689	1,037,689			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(G) History Colorado					
3	Mitigate Wildfire Risk, Georgetown					
4	Loop Railroad	405,689	405,689			
5						
6	(H) Northeastern Junior College					
7	Install Electronic Door Access and					
8	Camera Systems	467,500	467,500			
9						
10	(I) Otero Junior College					
11	Repair/Upgrade Campus Security					
12	Access and Electronic Locks	647,500	647,500			
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(J) Pikes Peak Community College					
2	Upgrade Security, Doors, and					
3	Electronic Access Systems,					
4	Centennial and Rampart Range					
5	Campuses	1,071,012	1,071,012			
6						
7	(K) Pueblo Community College					
8	Upgrade Building and Common					
9	Area Security, Three Campuses	913,208	913,208			
10						
11	(L) University of Colorado at Boulder					
12	Renovate Fire Sprinklers and					
13	HVAC System, Department of					
14	Speech, Language, and Hearing					
15	Sciences	793,198				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Upgrade Fire Sprinklers, Various					
2	Buildings	754,965				
3	Mitigate/Control Flood Water	677,019				
4		<u>2,225,182</u>	2,225,182			
5						
6	(M) University of Colorado Denver					
7	Replace Fire Detection System,					
8	Building 400 Series	742,193	742,193			
9						
10	(N) University of Northern Colorado					
11	Upgrade Fire Sprinklers	1,126,460				
12	Upgrade Fire Sprinklers, McKee					
13	Building	996,364				
14		<u>2,122,824</u>	2,122,824			
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(O) Western State Colorado University					
2	Replace HVAC System, Hurst Hall	1,651,869		1,651,869		
3						
4		16,428,424				
5						
6	(4) DEPARTMENT OF HUMAN SERVICES					
7	Upgrade Electronic Security					
8	Systems, Four Division of Youth					
9	Corrections Centers	1,005,918				
10	Upgrade Building Automation					
11	System	512,062				
12		1,517,980		1,517,980		
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(5) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS					
2	Mitigate Site Flooding Risk and					
3	Repair Building Envelope, Watkins					
4	Armory	1,334,260	667,130			667,130(I)
5						
6	(6) DEPARTMENT OF PERSONNEL					
7	Controlled Maintenance Emergency					
8	Account	2,000,000				
9	Rehabilitate Elevators, 690/700					
10	Kipling and Grand Junction					
11	Buildings	990,000				
12		2,990,000	2,990,000			
13						
14	TOTALS PART II					
15	(CONTROLLED					
16	MAINTENANCE)					
		\$26,794,376	\$26,127,246			\$667,130

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

PART III
INFORMATION TECHNOLOGY PROJECTS

(0.5) DEPARTMENT OF AGRICULTURE

AGLICENSE, INSPECTION, AND

ENFORCEMENT

285,000

285,000^a

^a THIS AMOUNT SHALL BE FROM VARIOUS SOURCES OF CASH FUNDS.

(0.7) DEPARTMENT OF CORRECTIONS

DECORUM OFFENDER

MANAGEMENT SYSTEM

845,057

845,057

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(1) DEPARTMENT OF HIGHER EDUCATION					
2	(A) Colorado State University - Pueblo					
3	Technology Infrastructure Upgrade	1,826,475	1,826,475			
4						
5	(B) University of Northern Colorado					
6	Technology Infrastructure Upgrade	2,412,750	2,412,750			
7						
8	(C) Community College of Denver					
9	Technology Infrastructure Upgrade	1,046,383	774,323	272,060(I) ^r		
10		1,342,134		567,811(I) ^a		
11						
12	^a This amount shall be from institutional money.					
13						
14	(D) Lamar Community College					
15	Technology Infrastructure Upgrade	170,900	170,900			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(E) Otero Junior College					
3	Technology Infrastructure Upgrade	250,000	250,000			
4						
5	(F) Pueblo Community College					
6	Technology Infrastructure Upgrade	959,300	959,300			
7			6,665,808			
8			6,961,559			
9						
10	(2) DEPARTMENT OF HUMAN SERVICES					
11	Information Technology Systems					
12	Interoperability	9,288,520	928,852			8,359,668(I)
13	Child Welfare Case Management					
14	System Replacement	6,749,617	3,374,809			3,374,808(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 Child Care Automated Tracking						
2 System Enhancement	1,458,125					1,458,125(I)
3	5,628,850					5,628,850 ^a
4		17,496,262				
5		21,666,987				
6						

7 ^a OF THIS AMOUNT, \$3,128,850 SHALL BE FROM CHILD CARE DEVELOPMENT FUNDS AND \$2,500,000(I) SHALL BE FROM FEDERAL GRANTS.

9 **(3) DEPARTMENT OF LABOR AND EMPLOYMENT**

10 Unemployment Insurance						
11 Mainframe Migration and						
12 Modernization		25,263,480		25,263,480 ^a		
13						

14 ^a Of this amount, an estimated \$18,403,971 shall be from the Employment and Training Technology Fund created in Section 8-77-109 (2) (a.9) (II) (A), C.R.S., and an estimated
15 \$6,859,509 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(4) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT					
3	Laboratory Information					
4	Management System Replacement	515,972		192,119 ^a		323,853(I)
5		928,419				736,300(I)
6						
7	^a This amount shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1) (e) (II), C.R.S.					
8						
9	TOTALS PART III					
10	(INFORMATION					
11	TECHNOLOGY PROJECTS)	\$49,941,522	\$10,697,409	\$25,727,659		\$13,516,454
12		\$55,950,502	\$11,542,466	\$26,308,410		\$18,099,626
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	GRAND TOTALS					
2	(CAPITAL CONSTRUCTION)	\$239,086,768	\$115,569,901	\$108,931,647 ^a		\$14,585,220 ^b
3		\$247,743,578	\$117,886,557	\$109,922,398 ^a	\$766,231	\$19,168,392 ^b
4						

5 ^a Of this amount, \$1,145,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$300,000
6 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, ~~\$7,673,344~~ \$7,969,095 contains an
7 (I) notation.

8 ^b ~~This amount~~ OF THIS AMOUNT, \$16,039,542 contains an (I) notation.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2015. In Session Laws of Colorado 2015, section 3 of chapter 364, (SB 15-234),

amend Part I (4)(B) as the affected totals are amended by section 1 of chapter 384, (HB16-1252), Session Laws of Colorado 2016, as follows:

Section 3. **Capital Construction Appropriation.**

PART I

CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS

(4) DEPARTMENT OF HIGHER EDUCATION

(B) Colorado School of Mines

Heating Plant Renovation	13,129,330	6,564,665	6,564,665 ^a
	13,454,330		6,889,665 ^a

^a This amount shall be from institutional general funds set aside for capital renewal.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	TOTALS PART I					
3	(CAPITAL CONSTRUCTION,					
4	CAPITAL RENEWAL, AND					
5	CAPITAL LEASE PURCHASE					
6	PAYMENTS)	\$259,499,970	\$155,419,966	\$103,887,066		\$192,938
7		\$259,824,970		\$104,212,066		
8						
9	GRAND TOTALS					
10	(CAPITAL CONSTRUCTION)	\$398,638,382	\$251,492,777	\$117,798,201^a	\$13,911,135	\$15,436,269 ^b
11		\$398,963,382		\$118,123,201 ^a		
12						

13 ^a Of this amount, \$2,076,402 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund
14 pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$4,935,458 contains an (I) notation.

15 ^b This amount contains an (I) notation.

16

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Lebanon Mill Dam Restoration	768,210	768,210			
2		1,123,662	1,123,662			
3	Regional Museum Preservation					
4	Projects	700,000		700,000 ^c		
5	Ute Indian Museum Expansion	500,000	500,000			
6		<u>6,333,086</u>				
7		6,688,538				
8						

9 ^a This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant
10 to Section 12-47.1-1201, C.R.S.

11 ^b This amount shall be from railroad operations and gifts, grants, and donations.

12 ^c Of this amount, \$600,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to
13 be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(7) DEPARTMENT OF LABOR AND EMPLOYMENT					
2	Workers' Compensation Mainframe					
3	Migration and Modernization					
4	Project PROJECT ³	5,932,500		5,932,500 ^a		
5						
6	^a This amount shall be from Workers' Compensation Cash Fund created in Section 8-44-112, C.R.S.					
7						
8	TOTALS PART I					
9	(CAPITAL CONSTRUCTION,					
10	CAPITAL RENEWAL, AND					
11	CAPITAL LEASE PURCHASE					
12	PAYMENTS)	\$515,088,272	\$340,201,184	\$165,540,551	\$7,427,537	\$1,919,000
13		\$515,443,724	\$340,556,636			
14						
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	GRAND TOTALS					
2	(CAPITAL CONSTRUCTION)	\$563,537,585	\$387,428,545	\$165,861,978 ^a	\$7,427,537	\$2,819,525 ^b
3		\$563,893,037	\$387,783,997			
4						

5 ^a Of this amount, \$845,633 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S. Of this amount, \$16,924,298 contains an (I) notation.

6 ^b This amount contains an (I) notation.

8 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 3.

10 3 DEPARTMENT OF LABOR AND EMPLOYMENT, WORKERS' COMPENSATION MAINFRAME MIGRATION AND MODERNIZATION PROJECT -- OF THIS APPROPRIATION,
11 \$2,045,243 REMAINS AVAILABLE THROUGH JUNE 30, 2018.

12

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	b This amount shall be from the Natural Resource Damage Recovery Fund created in Section 25-16-104.7 (1), C.R.S.					
2						
3	TOTALS PART IX					
4	(PUBLIC HEALTH AND					
5	ENVIRONMENT)					
6		\$84,065,536		\$20,022,237		\$64,043,299
7	GRAND TOTALS					
8	(CAPITAL CONSTRUCTION)					
9		\$240,127,667	\$48,891,749	\$111,933,910 ^a		\$79,302,008

10 ^a This amount includes \$300,000 from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

11 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

12

13 1 DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, CAPITAL CONSTRUCTION, SUPERFUND SITES CLEANUP -- THIS APPROPRIATION REMAINS AVAILABLE
14 THROUGH JUNE 30, 2017.

1 **SECTION 5. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.