



**Colorado
Legislative
Council
Staff**

HB17-1077

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 17-0681
Prime Sponsor(s): Rep. Valdez
Sen. Coram

Date: January 31, 2017
Bill Status: House Judiciary
Fiscal Analyst: Amanda Hayden (303-866-4918)

BILL TOPIC: USEFUL PUBLIC SERVICE CASH FUND

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue	\$0	\$0
<i>State transfers</i>		
General Fund	(201,808)	(201,808)
Useful Public Service Cash Fund	201,808	201,808
State Expenditures		
Appropriation Required: None.		
Future Year Impacts: None.		

Summary of Legislation

Under current law, a person sentenced by the court to perform useful public service (community service) can be assessed a fee of up to \$120, paid to the agency responsible for overseeing the person's participation. The bill creates the Useful Public Service Cash Fund, into which the fees collected in counties where the Judicial Department operates the local community service program must be transferred and used for the administration of such programs. The bill exempts the Useful Public Service Cash Fund from statutory limits on uncommitted reserves.

State Revenue

This summary shows changes from current law under the bill for each fiscal year. Transfers result in no net change to state revenue.

State transfers. Currently the Judicial Department operates community service programs in the 3rd, 5th, 6th, 7th, and 16th judicial districts. Offenders doing community service in those districts write a check to the Office of the State Court Administrator, which is then deposited in the General Fund and applied to the districts' budgets. Across the five districts, the department collected \$219,395 in FY 2013-14, \$201,248 in FY 2014-15, and \$184,780 in FY 2015-16. Using the average of the last three years of revenue collected, the fiscal note assumes up to approximately \$201,808 will be transferred to the Useful Public Service Cash Fund in FY 2017-18 and future years.

Effective Date

The bill takes effect August 9, 2017, if the General Assembly adjourns on May 10, 2017, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Counties Information Technology Judicial Treasury