

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING EXPANDING THE OMBUDSMAN PROGRAM FOR PERSONS RECEIVING SERVICES PURSUANT TO THE PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY TO INCLUDE LOCAL OMBUDSMEN, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Ginal and Lawrence
Sens. Martinez Humenik and Jahn

JBC Analyst: Kevin Neimond
Phone: 303-866-2061
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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/17.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The rengrossed version of the bill includes an appropriations clause providing \$445,264 General Fund to the Department of Human Services for FY 2017-18 for Program of All-Inclusive Care for the Elderly (PACE) local ombudsmen, which is consistent with the Fiscal Note. The Senate Finance Committee Report (05/04/17) reduces the appropriation to the Department for FY 2017-18 from \$445,264 General Fund to \$75,000 General Fund for this purpose.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
	None.

Current Appropriations Clause in Bill

The bill, as amended by the Senate Finance Committee Report, includes an appropriation clause that provides a total of \$75,000 General Fund to the Department of Human Services for FY 2017-18 to add local PACE ombudsmen to the State Ombudsman's office.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2017-18 based on the March 2017 Legislative Council Staff revenue forecast. The budget package, as amended by General

HB17-1264**JBC Staff Analysis**

Assembly action on the Long Bill (S.B. 17-254), allocates \$11.3 million General Fund to be available to fund 2017 legislation that is not accounted for in the budget package. If the full \$11.3 million is not used to fund legislation, it will remain in the General Fund reserve.