

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING UTILIZING INFORMATION TO IMPROVE TREATMENT FOR SUBSTANCE USE DISORDERS UNDER THE MEDICAID PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Pettersen and Rankin
Sens. Crowder and Jahn

JBC Analyst: Carolyn Kampman
Phone: 303-866-2061
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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/04/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Finance Committee Report (05/05/17) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.003	Bill Sponsor amendment - changes source of funding for appropriation
L.005	Bill Sponsor amendment - changes fiscal impact

Current Appropriations Clause in Bill

The bill includes a provision that appropriates \$37,500 cash funds from the Marijuana Tax Cash Fund to the Department of Health Care Policy and Financing for FY 2017-18. This provision also states that the appropriation is based on the assumption that the Department will receive \$37,500 federal funds to implement the act. Please note that as indicated on page two of the Legislative Council Staff Revised Fiscal Note, the Department has raised concerns about using a direct appropriation from the Marijuana Tax Cash Fund to match federal Medicaid funds.

Description of Amendments in This Packet

J.003 Bill Sponsor amendment **J.003** (attached) amends the existing provision to appropriate \$37,500 from the General Fund, rather than the Marijuana Tax Cash Fund.

HB17-1351

JBC Staff Analysis

L.005 Bill Sponsor amendment **L.005** (attached) adds a provision to require the State Treasurer to transfer \$37,500 from the Marijuana Tax Cash Fund to the General Fund in FY 2017-18. This amendment thus uses money in the Marijuana Tax Cash Fund to offset the General Fund appropriation in J.003.

The Committee could adopt J.003 without L.005. However, if the Committee adopts L.005 it should also adopt J.003.

Points to Consider

Revenue Source/ Related Budget Information

A total of \$117.7 million is projected to be available in the Marijuana Tax Cash Fund for appropriation in FY 2017-18. As detailed below, based on the proposed budget package for FY 2017-18 (as amended by General Assembly action on the Long Bill) and bills that have been passed by both the House and the Senate, \$283,157 remains available for other 2017 legislation.

Total funds projected to be available for FY 2017-18	\$ 117,745,947
Less: Long Bill (S.B. 17-254) appropriations	(102,116,244)
Appropriations in 2017 bills that have been passed by both the House and the Senate (S.B 17-074, S.B. 17-096, S.B. 17-193, and H.B. 17-1221)	(8,260,226)
Budget package placeholder for S.B. 17-207	<u>(7,086,280)</u>
Funds available for other 2017 legislation	\$ 283,157