

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING ALLOWING MEDICAID HOME HEALTH SERVICES TO BE PROVIDED IN THE COMMUNITY, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Crowder and Moreno  
Representative Ginal

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/06/17.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill*
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

\* The State Appropriations section of the LCS Fiscal Note assumed funding would be provided in the Long Bill, but the Long Bill did not include funding, and so an appropriations clause is needed in this bill.

The Senate adopted an amendment to add an appropriations clause to the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates a total of \$1,043,783 to the Department of Health Care Policy and Financing for FY 2017-18, including \$1,025,567 General Fund, \$18,207 cash funds from the Hospital Provider Fee Cash Fund, and \$9 cash funds from the Breast and Cervical Cancer Prevention and Treatment Fund. This provision also states that the appropriation is based on the assumption that the Department will receive \$1,167,747 federal funds to implement the act.

**Points to Consider**

The Joint Budget Committee (JBC) has proposed a budget package for FY 2017-18 based on the March 2017 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2017-18 budget package a \$1,025,567 General Fund appropriation for implementation of this bill.