

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CREATION OF A GRANT PROGRAM TO SUPPORT A SHARED PEACE OFFICER AUXILIARY.

Prime Sponsors: Senator Lambert
Representative Lundeen

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Phone: 303-866-2061
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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/15/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
J.002	Bill Sponsor amendment - changes appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$814,834 General Fund to the Department of Public Safety for FY 2017-18. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE.

J.002 Bill Sponsor amendment **J.002** (attached) adds a provision appropriating a total of \$814,834 cash funds from the Marijuana Tax Cash Fund to the Department of Public Safety for FY 2017-18. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE.

If J.002 is adopted, J.001 should not be adopted.

Points to Consider*General Fund Impact*

The general appropriations bill for FY 2017-18 has not yet been introduced. This bill requires a General Fund appropriation of \$814,834 for FY 2017-18, reducing the amount of General Fund available for other purposes.

The sponsor amendment (**J.002**) would authorize an appropriation from the Marijuana Tax Cash Fund.

TABOR/ Excess State Revenues Impact

The general appropriations bill for FY 2017-18 has not yet been introduced. This bill is projected to increase cash fund revenues by \$7,900 for FY 2017-18, which would increase the amount required to be refunded under TABOR based on the most recent revenue forecasts. As TABOR refunds are paid from the General Fund, this bill would reduce the amount of General Fund available for other purposes.