

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING ALLOWING A LAW-ABIDING PERSON TO CARRY A CONCEALED HANDGUN WITHOUT A PERMIT, AND, IN CONNECTION THEREWITH, PRESERVING CURRENT LAWS RESTRICTING THE CARRYING OF CONCEALED HANDGUNS ON CERTAIN PROPERTY INCLUDING PUBLIC SCHOOLS.

Prime Sponsors: Senator Neville T.  
Representative Van Winkle

JBC Analyst: Christina Beisel  
Phone: 303-866-2061  
Date Prepared: March 10, 2017

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/13/17.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The fiscal note includes minimum salary levels for the FTE in the impacted units. The amendment includes an adjustment to align the fiscal note with actual salaries, which are slightly higher than the minimum. The fiscal analyst and the Department concur with the adjustment.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision reducing the FY 2017-18 Long Bill appropriations for the Department of Public Safety by a total of \$229,468 cash funds from fees paid for concealed carry permit applications. This provision also states that the appropriation is based on the assumption(s) that the Department will require a reduction of 2.0 FTE.

**Points to Consider**

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*TABOR/ Excess State Revenues Impact*

The general appropriations bill for FY 2017-18 has not yet been introduced. This bill is projected to reduce cash fund revenues by \$184,426 in FY 2017-18, which would decrease the amount required to be refunded under TABOR based on the most recent revenue forecasts. As TABOR refunds are paid from the General Fund, this bill would increase the amount of General Fund available for other purposes.