

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING ADJUSTMENTS IN THE AMOUNT OF TOTAL PROGRAM FUNDING FOR PUBLIC SCHOOLS FOR THE 2016-17 BUDGET YEAR, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Lambert
Representative Hamner

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Date Prepared: February 13, 2017

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/13/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$3,950 cash funds from the State Education Fund for Hold-harmless Full-day Kindergarten Funding in FY 2016-17.

Points to Consider

Current law requires the General Assembly to provide sufficient funding for school finance in FY 2017-18 to prevent any increase in the negative factor as a dollar amount from FY 2016-17 to FY 2017-18. This bill reduces the negative factor by \$2.4 million in FY 2016-17. Although this bill does not require a General Fund appropriation for FY 2016-17, it is projected to require General Fund appropriations of \$2,421,919 in FY 2017-18 to maintain the negative factor at the reduced level.