

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE TECHNOLOGY ADVANCEMENT AND EMERGENCY FUND IN THE OFFICE OF INFORMATION TECHNOLOGY, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Lambert
Representative Rankin

JBC Analyst: Kevin Neimond
Phone: 303-866-2061
Date Prepared: March 30, 2017

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/17.

| | |
|-----|--|
| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|-----------|-------------|
| None | |

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$3.2 million cash funds spending authority to the Governor's Office of Information Technology for FY 2017-18 from the Technology Advancement and Emergency Fund. This money may be used for one-time costs associated with emergency information technology expenditures, addressing deferred maintenance of State agency information technology assets, and providing additional services to address unforeseen information technology service demands.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2017-18 based on the March 2017 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2017-18 budget package the \$2,000,000 General Fund revenue decrease that would result from the passage of this bill.