

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE COMMUNITY MUSEUMS CASH FUND FOR THE ADMINISTRATION OF REVENUES GENERATED BY COMMUNITY MUSEUMS OPERATED BY THE STATE HISTORICAL SOCIETY, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Moreno
Representative Rankin

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that adjusts cash funds sources for appropriations to the Department of Higher Education for FY 2017-18, with no net change in the total amount of the appropriation. Specifically, the bill: (1) decreases cash funds appropriations to the Department of Higher Education from the Enterprise Services Cash Fund by \$847,000; (2) increases cash funds appropriations to the Department of Higher Education from the Community Museums Cash Fund by the same amount; and (3) specifies that if revenue available in the Community Museums Cash Fund is less than the appropriation from this source, the unused balance of the appropriation may be expended from the Enterprise Services Cash Fund.

Points to Consider

None.