



**Colorado
Legislative
Council
Staff**

SB17-060

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 17-0756
Prime Sponsor(s): Sen. Todd
Rep. Wilson

Date: January 23, 2017
Bill Status: Senate Education
Fiscal Analyst: Anna Gerstle (303-866-4375)

BILL TOPIC: CO STUDENT LEADERS INSTITUTE RELOCATION TO CDHE

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue		
State Expenditures	No net change. See State Expenditures Section.	
Appropriation Required: \$218,825 - Department of Higher Education (FY 2017-18). (\$218,825) - Governor's Office (FY 2017-18).		
Future Year Impacts: Expenditure impact through FY 2018-19.		

Summary of Legislation

This bill relocates the Colorado Student Leaders Institute (COSLI) from the Office of the Lieutenant Governor to the Department of Higher Education. It also specifies that the COSLI executive board does not need to be reappointed and the term length of executive board members is not impacted by the move.

Background

COSLI is a competitive summer residential academic program for students entering 10th or 11th grade that is held at a state-supported institution of higher education. Participating students receive three hours of postsecondary academic credit and complete a history research project and a public service practicum during the program. The institute was created as a pilot program in 2015 in the Office of the Lieutenant Governor and ends July 1, 2019.

COSLI is currently funded by \$218,825 from the State Education Fund, reappropriated from the Department of Education to the Colorado Student Leaders Institute Cash Fund in the Office of the Lieutenant Governor. The office is also allocated 1.0 FTE to administer the program. For FY 2017-18, the Governor's Office budget request includes continued funding from the State Education Fund for COSLI at the level of \$218,825 and 1.0 FTE. Operation of COSLI is contingent upon at least \$40,000 in gifts, grants, or donations being received by June 1 of each year.

State Expenditures

Beginning in FY 2017-18, the bill decreases expenditures in the Office of the Lieutenant Governor by \$218,825 and 1.0 FTE, and increases expenditures in the Department of Higher Education by \$218,825 and 1.0 FTE in FY 2017-18 and FY 2018-19. Expenditures decrease in the Office of the Lieutenant Governor, as it will no longer administer the program, and increase expenditures by the same amount in the Department of Higher Education to administer the program. COSLI is repealed July 1, 2019.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

In FY 2017-18, the bill requires a decrease in appropriations of \$218,825 and 1.0 FTE to the Governor's Office, and an appropriation of \$218,825 and 1.0 FTE to the Department of Higher Education.

State and Local Government Contacts

Governor Higher Education Information Technology