



**Colorado
Legislative
Council
Staff**

SB17-073

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 17-0561
Prime Sponsor(s): Sen. Garcia
Rep. Valdez

Date: February 14, 2017
Bill Status: Senate Agriculture
Fiscal Analyst: Clare Pramuk (303-866-2677)

BILL TOPIC: PROMOTE RUNYON-FOUNTAIN LAKES STATE WILDLIFE AREA

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue Cash Funds	Potential increase. See State Revenue section.	
State Expenditures	Workload increase. See State Expenditures section.	
Appropriation Required: None.		
Future Year Impacts: Ongoing workload increase.		

Summary of Legislation

This bill requires the division of Colorado Parks and Wildlife, the City of Pueblo, and the Pueblo Conservancy District to work with other stakeholders to engage in a long-term process to promote the beneficial development and maintenance of the Runyon-Fountain State Wildlife Area (SWA). This includes development and implementation of a multi-party master plan, exploration of funding sources, and a consideration of options to facilitate operation of the Runyon-Fountain SWA. The division, the City of Pueblo, and the Pueblo Conservancy District are required to report their progress to the General Assembly by March 1, 2018.

State Revenue

Because the bill requires the stakeholder group to explore funding options, there is a potential for an increase in revenue to the division, the City of Pueblo, or the Pueblo Conservancy District. No funding source has been identified, so no estimate is included in the fiscal note. Because the division operates as an enterprise, any funding received will not be subject to TABOR.

State Expenditures

The division will have an increase in workload to participate in the planning process required by this bill which is consistent with their regular responsibilities. This workload increase can be accomplished within existing appropriations. Implementation of the resulting plans may require additional funding that will be requested through the annual budget process.

Local Government Impact

The bill will increase workload and potentially revenue for the City of Pueblo and the Pueblo Conservancy District. This workload is conditional, in that the city, a home rule municipality, can choose not to participate in the planning activity.

Effective Date

The bill takes effect August 9, 2017, if the General Assembly adjourns on May 10, 2017, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Counties	Information Technology	Local Affairs
Municipalities	Natural Resources	