



**Colorado
Legislative
Council
Staff**

SB17-239

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 17-0675
Prime Sponsor(s): Sen. Williams A.;
 Martinez Humenik
 Rep. Singer; Thurlow

Date: March 24, 2017
Bill Status: Senate Business
Fiscal Analyst: Jessika Shipley (303-866-3528)

BILL TOPIC: NONMONETARY ADJUSTMENTS FOR IT CAPITAL PROJECTS

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue		
State Expenditures	Minimal workload increase.	
Appropriation Required: None.		
Future Year Impacts: Ongoing minimal workload increase.		

Summary of Legislation

Current law provides a process by which a state agency or institution of higher education may seek permission to use an appropriation for a capital construction project differently than specified by the original budget submission, as long as the new request is for a nonmonetary adjustment. Nonmonetary adjustments might include changes to the time line or scope of a project. This bill, **recommended by the Joint Technology Committee (JTC)**, creates an identical process for information technology capital projects.

State Expenditures

The bill will result in a minimal workload increase for agencies requesting a nonmonetary adjustment to prior appropriations. Additionally, legislative staff will have an increased workload to the extent that such nonmonetary adjustments are requested. In the past, very few adjustments have been requested and, as such, the increased workloads can be accomplished within existing appropriations.

Effective Date

The bill takes effect August 9, 2017, if the General Assembly adjourns on May 10, 2017, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Information Technology
Personnel

Office Of State Planning And Budgeting