

CHAPTER 61

APPROPRIATIONS

SENATE BILL 17-196

BY SENATOR(S) Lundberg, Lambert, Moreno, Cooke, Holbert, Martinez Humenik, Tate, Grantham;
also REPRESENTATIVE(S) Young, Hamner, Rankin.

AN ACT

CONCERNING THE IMPROVEMENT OF THE DEPARTMENT OF LAW'S INFORMATION TECHNOLOGY SECURITY.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of law for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend** Part X (1) as follows:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART X
DEPARTMENT OF LAW**

(1) ADMINISTRATION

Personal Services	3,805,907				3,805,907 ^a (46.2 FTE)	
Office of Community Engagement	657,116	642,116 (6.0 FTE)		15,000 ^b		
Health, Life, and Dental	3,789,903	1,014,768		450,192 ^c	2,234,782 ^d	90,161(I) ^e
Short-term Disability	75,164	20,214		8,464 ^c	44,602 ^d	1,884(I) ^e
S.B. 04-257 Amortization Equalization Disbursement	1,898,869	510,666		213,828 ^c	1,126,779 ^d	47,596(I) ^e
S.B. 06-235 Supplemental Amortization Equalization Disbursement	1,879,090	505,347		211,601 ^c	1,115,042 ^d	47,100(I) ^e
Salary Survey for Classified Employees	8,276	1,861		857 ^c	5,558 ^d	
Workers' Compensation	101,393	28,528		11,694 ^c	58,446 ^d	2,725(I) ^e

Attorney Registration and Continuing Legal Education	135,280	32,680	4,275 ^c	96,900 ^d	1,425(I) ^e
Operating Expenses	202,850			202,850 ^a	
Legal Services for 411 hours	39,066	19,010	20,056 ^f		
Administrative Law Judge Services	1,602		1,602 ^c		
Payment to Risk Management and Property Funds	253,820	71,416	29,271 ^c	146,310 ^d	6,823(I) ^e
Vehicle Lease Payments	45,411	21,213	5,957 ^c	17,566 ^d	675(I) ^e
Information Technology Asset Maintenance	645,206 789,982	174,663 226,235	75,291^e 92,583 ^c	377,036[#] 450,345 ^d	18,216(I)^f 20,819(I) ^e
Ralph L. Carr Colorado Judicial Center Leased Space	3,202,517	890,498	359,473 ^c	1,865,577 ^d	86,969(I) ^e
Payments to OIT	239,473	66,554	26,914 ^c	139,502 ^d	6,503(I) ^e
CORE Operations	62,453	17,572	7,202 ^c	36,001 ^d	1,678(I) ^e
Attorney General Discretionary Fund	<u>5,000</u>	5,000			
		17,048,396			
		17,193,172			

^a Of these amounts, \$3,893,198 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$115,559 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^b This amount shall be from the Safe2Tell Cash Fund created in Section 24-31-610 (1), C.R.S.

^c These amounts shall be from various sources of cash funds. Of these amounts, ~~\$108,352(I)~~ \$112,437(I) shall be from custodial money. Pursuant to Section 24-31-108 (3), C.R.S., custodial money received by the Attorney General are not subject to annual appropriation but the expenditure of such money may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^d These amounts shall be from various sources of reappropriated funds.

^e These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes only.

^f This amount shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2) (b), C.R.S.

TOTALS PART X

(LAW)	\$77,471,983	\$15,003,005		\$15,612,031 ^a	\$45,073,913 ^b	\$1,783,034 ^c
	<u>\$77,616,759</u>	<u>\$15,054,577</u>		<u>\$15,629,323^a</u>	<u>\$45,147,222^b</u>	<u>\$1,785,637^c</u>

^a Of this amount, ~~\$1,270,269~~ \$1,274,354 contains an (I) notation.

^b Of this amount, \$296,548 contains an (I) notation.

^c This amount contains an (I) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 20, 2017