

CHAPTER 414

APPROPRIATIONS

SENATE BILL 17-166

BY SENATOR(S) Lambert, Lundberg, Moreno, Crowder, Kerr, Merrifield, Zenzinger;
also REPRESENTATIVE(S) Hamner, Young, Rankin, Covarrubias, Jackson, Lebsock, Saine, Singer, Valdez, Weissman, Williams D.,
Wilson.

AN ACT

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AND
VETERANS AFFAIRS.**

Be it enacted by the General Assembly of the State of Colorado:

**SECTION 1. Appropriation to the department of military and veterans
affairs for the fiscal year beginning July 1, 2016.** In Session Laws of Colorado
2016, section 2 of chapter 385, (HB 16-1405), **amend** Part XIII as follows:

Section 2. **Appropriation.**

*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions
from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD

Personal Services (35.3 FTE)	2,363,240	2,111,559		4,046 ^a		247,635(I) ^b
Health, Life, and Dental	1,018,364	349,848		15,011 ^a		653,505(I) ^b
Short-term Disability	14,795	5,008		237 ^a		9,550(I) ^b
S.B. 04-257 Amortization						
Equalization Disbursement	384,858	130,182		6,160 ^a		248,516(I) ^b
S.B. 06-235						
Supplemental Amortization						
Equalization Disbursement	380,849	128,826		6,096 ^a		245,927(I) ^b
Salary Survey	47,045	21,793		1,191 ^a		24,061(I) ^b
Shift Differential	23,665					23,665(I) ^b
Workers' Compensation	101,393	34,880				66,513(I) ^b
Operating Expenses	2,368,635	1,480,930		46,000 ^c		841,705(I) ^b
Information Technology						
Asset Maintenance	22,372	22,372				
Legal Services for 110 hours	10,456	10,456				

Payment to Risk Management and Property Funds	129,598	129,598		
Vehicle Lease Payments	58,830	58,830		
Leased Space	44,978	44,978		
Capitol Complex				
Leased Space	49,882	49,882		
Payments to OIT	127,059	127,059		
CORE Operations	52,829	2,363		50,466(I) ^b
		52,829		
Civil Air Patrol Operations	58,638	58,638		
Local Armory				
Incentive Plan	46,610		46,610 ^a	
Distance Learning	3,000		3,000 ^d	
Colorado National Guard Tuition Fund	1,296,157	496,157		800,000 ^e
	1,383,319	583,319		
Army National Guard				
Cooperative Agreement	3,818,873			3,818,873(I) ^b
				(51.5 FTE)
	<u> </u>			
		12,422,126		
		12,509,288		

^a Of these amounts, an estimated \$51,163 shall be from armory rental fees and an estimated \$28,188 shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2) DIVISION OF VETERANS AFFAIRS						
Veterans Service Operations (12.0 FTE)	848,303	806,106		42,197 ^a		
County Veterans Service Officer Payments	657,280	657,280				
Colorado State Veterans Trust Fund Expenditures	803,391			803,391 ^a		
Veterans Assistance Grant Program	1,000,000	1,000,000 (0.5 FTE)				
Western Slope Veterans Cemetery (5.5 FTE)	541,516	186,579		238,037 ^b		116,900(I) ^c
	<u>3,850,490</u>					

^c This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

^d This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.

^e This amount shall be from the General Fund appropriation to the National Guard Tuition Assistance Fund pursuant to Section 23-3.3-202, C.R.S., in the Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose.

^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

^b This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^c This amount shall be from interment fees from the U.S. Department of Veterans Affairs and is shown for informational purposes only.

(3) AIR NATIONAL GUARD

Operations and Maintenance

Agreement for

Buckley/Greeley	2,131,596	392,180	1,739,416(I) ^a
	(26.1 FTE)		

Buckley Cooperative

Agreement	1,115,686		1,115,686(I) ^a
			(17.5 FTE)

Security for Space

Command Facility

at Greeley	245,422		245,422(I) ^a
			(5.0 FTE)

3,492,704

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

(4) FEDERAL FUNDED PROGRAMS

Federal Funded

Programs Operations	205,646,369		205,646,369(I) ^a
			(1,239.0 FTE)

205,646,369

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
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\$	\$	\$	\$	\$	\$	\$

^a This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and is shown for informational purposes only.

TOTALS PART XIII

**(MILITARY AND
VETERANS AFFAIRS)**

\$225,411,689	\$8,305,504		\$1,211,976	\$800,000	\$215,094,209*
<u>\$225,498,851</u>	<u>\$8,443,132</u>				<u>\$215,043,743^a</u>

^a This amount contains an (I) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 1, 2017