

CHAPTER 420

APPROPRIATIONS

SENATE BILL 17-172

BY SENATOR(S) Lambert, Lundberg, Moreno, Kefalas;
also REPRESENTATIVE(S) Hamner, Young, Rankin, Becker K., Esgar, Gray, Hansen, Mitsch Bush, Pettersen, Rosenthal, Singer.

AN ACT

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL
APPROPRIATIONS IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, **amend** section 3 of chapter 385, (HB 16-1405), as follows:

Section 3. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
CAPITAL CONSTRUCTION, CAPITAL RENEWAL,
AND CAPITAL LEASE PURCHASE PAYMENTS**

(1) DEPARTMENT OF CORRECTIONS

Correctional Industries, Miscellaneous Small Projects	660,000	660,000 ^a
--	---------	----------------------

^a This amount shall be from sales revenues earned by Correctional Industries.

(2) DEPARTMENT OF EDUCATION

Jones and Palmer Halls Renovation, Colorado School for the Deaf and the Blind	7,600,185	7,600,185
---	-----------	-----------

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(3) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING					
(A) Office of Information Technology					
Public Safety Communication					
Network Microwave					
Infrastructure Replacement	10,316,372	10,316,372			
(4) DEPARTMENT OF HIGHER EDUCATION					
(A) Colorado Mesa University					
Health Science					
Nurse Practitioner	9,335,511 9,445,511	9,230,212		105,299 215,299 ^a	
^a This amount shall be from donations or institutional reserves.					
(B) Colorado State University					
Chemistry Building Addition	12,471,940	12,471,940			
(C) History Colorado					
Georgetown Loop Business					
Capitalization Program	400,000	300,000	100,000 ^a		
Regional Museum					
Preservation Projects	<u>700,000</u>		700,000 ^b		

1,100,000

^a This amount shall be from railroad operations and gifts, grants, and donations.

^b Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.

(D) Metropolitan State University of Denver

Aerospace Engineering Sciences	23,595,840		23,595,840 ^a
--------------------------------	------------	--	-------------------------

^a This amount shall be from bonds to be repaid from an existing student facility fee and gifts, grants, and donations.

(E) Pueblo Community College

Davis Academic Building Renovation (Capital Renewal)	5,807,143	5,807,143	
---	-----------	-----------	--

(F) University of Northern Colorado

Campus Commons	29,502,929	15,000,000	14,502,929 ^a
----------------	------------	------------	-------------------------

^a This amount shall be from donations and bonds to be repaid from an existing student fee.

~~81,813,363~~

81,923,363

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(5) DEPARTMENT OF HUMAN SERVICES					
Behavioral Health Services, Mental Health Institutes, Suicide Risk Mitigation					
1,867,586		1,867,586			
1,987,586		1,987,586			
Division of Youth Corrections, Facility Refurbishment for Safety, Risk Mitigation, and Modernization					
3,689,500		3,689,500			
Colorado Veterans Community Living Centers, Resident Safety and Accessibility Improvements					
2,278,060		2,278,060			
Division of Youth Corrections, Adams County Youth Services Center Replacement					
3,000,000		3,000,000			
Regional Center Capital Improvements					
<u>979,884</u>			979,884 ^a		
	11,815,030				
	11,935,030				

^a This amount shall be from the Regional Center Depreciation Account within the Capital Construction Fund created in Section 24-75-302 (3.8) (a), C.R.S.

(6) DEPARTMENT OF NATURAL RESOURCES

(A) Division of Parks and Wildlife - Capital Construction and Controlled Maintenance

Park Infrastructure and Facilities	19,837,320	19,435,684 ^a	401,636(I)
Land and Water Acquisitions, State Parks	950,000	950,000 ^a	
Land and Water Acquisitions, Wildlife Areas	9,300,000	9,300,000 ^b	
Infrastructure and Real Property Maintenance, Wildlife Areas	3,799,502	3,799,502 ^c	
Chatfield Reservoir Reallocation Project Mitigation	<u>6,504,850</u>	6,504,850 ^c	
	40,391,672		

^a Of these amounts, it is estimated that \$12,684,400 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, \$7,401,284(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.

^b Of this amount, it is estimated that \$5,500,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$3,800,000 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution.

^c These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

(7) DEPARTMENT OF PERSONNEL

Replace/Restore Roof, State Capitol Building	5,684,248	5,684,248	
Colorado State Capitol House and Senate Chamber Renovations	2,425,000	1,000,000	1,425,000 ^a

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
REPLACE COOLING SYSTEM, CAPITOL ANNEX BUILDING	2,417,830	1,351,599	300,000 ^b	766,231 ^c	
	8,109,248				
	10,527,078				

^a This amount shall be from the Legislative Department Cash Fund created in Section 2-2-1601 (1) (a), C.R.S.

^b THIS AMOUNT SHALL BE FROM THE DEPARTMENT OF PERSONNEL REVOLVING FUND CREATED IN SECTION 24-30-1108 (1), C.R.S. THE AMOUNT IS FROM RESERVES FROM REVERSIONS FROM THE FACILITIES MAINTENANCE - CAPITOL COMPLEX UTILITIES LINE ITEM APPROPRIATED IN S.B. 15-234.

^c OF THIS AMOUNT, IT IS ESTIMATED THAT \$450,000 SHALL BE FROM THE EMERGENCY CONTROLLED MAINTENANCE ACCOUNT IN THE CAPITAL CONSTRUCTION FUND CREATED IN SECTION 24-75-302 (3.2), C.R.S., AND \$316,231 SHALL BE FROM REVERSIONS FROM THE UPGRADE PUBLIC RESTROOMS AND WHEELCHAIR LIFTS FOR ADA COMPLIANCE, STATE CAPITOL BUILDING CONTROLLED MAINTENANCE PROJECT APPROPRIATED IN S.B. 13-230.

(8) DEPARTMENT OF PUBLIC SAFETY

Loma Eastbound					
Port of Entry Replacement	1,145,000		1,145,000 ^a		

^a This amount shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S.

(9) DEPARTMENT OF TRANSPORTATION

Highway Construction Projects	500,000	500,000			
-------------------------------	---------	---------	--	--	--

TOTALS PART I

**(CAPITAL CONSTRUCTION,
CAPITAL RENEWAL,
AND CAPITAL LEASE
PURCHASE PAYMENTS)**

	\$162,350,870	\$78,745,246	\$83,203,988		\$401,636
	<u>\$164,998,700</u>	<u>\$80,216,845</u>	<u>\$83,613,988</u>	<u>\$766,231</u>	

**PART II
CONTROLLED MAINTENANCE**

(1) DEPARTMENT OF CORRECTIONS

Improve Fire Suppression System,
Centennial

Correctional Facility North 782,647

Improve Perimeter Security,
Denver Reception and

Diagnostic Center and
Women's Correctional Facility 1,870,550

Replace Fire Alarm System
and Improve Fire Suppression,
Limon Correctional Facility 798,180

3,451,377 3,451,377

(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

Replace Microwave
Site Towers, B Group

1,072,335 1,072,335

Ch. 420

Supplemental Appropriations - Capital Construction

2369

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(3) DEPARTMENT OF HIGHER EDUCATION					
(A) Adams State University					
Upgrade HVAC, Music Building	1,514,508	1,514,508			
(B) Auraria Higher Education Center					
Replace/Upgrade Fire Alarm Systems, Multiple Buildings	578,643				
Improve ADA Accessibility, Tenth Street Pedestrian Corridor	588,988				
	<u>1,167,631</u>	1,167,631			
(C) Colorado School of Mines					
Replace Hazardous Laboratory Fume Controls	343,275	343,275			
(D) Colorado State University					
Repair College Lake Dam	344,708				
Upgrade HVAC, Chemistry Building	800,865				
Add Flood Protection in Tunnels and Heating Plant	<u>321,860</u>				

	1,467,433	1,467,433
(E) Fort Lewis College		
Improve Pedestrian Safety	650,911	650,911
(F) Front Range Community College		
Upgrade Exterior and Interior Security, Westminster and Larimer Campuses	1,037,689	1,037,689
(G) History Colorado		
Mitigate Wildfire Risk, Georgetown Loop Railroad	405,689	405,689
(H) Northeastern Junior College		
Install Electronic Door Access and Camera Systems	467,500	467,500
(I) Otero Junior College		
Repair/Upgrade Campus Security Access and Electronic Locks	647,500	647,500

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(J) Pikes Peak Community College					
Upgrade Security, Doors, and Electronic Access Systems, Centennial and Rampart Range Campuses	1,071,012	1,071,012			
(K) Pueblo Community College					
Upgrade Building and Common Area Security, Three Campuses	913,208	913,208			
(L) University of Colorado at Boulder					
Renovate Fire Sprinklers and HVAC System, Department of Speech, Language, and Hearing Sciences	793,198				
Upgrade Fire Sprinklers, Various Buildings	754,965				
Mitigate/Control Flood Water	677,019				
	<u>2,225,182</u>	2,225,182			

(M) University of Colorado Denver

Replace Fire Detection System, Building 400 Series	742,193	742,193
---	---------	---------

(N) University of Northern Colorado

Upgrade Fire Sprinklers	1,126,460	
Upgrade Fire Sprinklers, McKee Building	<u>996,364</u>	
	2,122,824	2,122,824

(O) Western State Colorado University

Replace HVAC System, Hurst Hall	1,651,869	1,651,869
------------------------------------	-----------	-----------

16,428,424

(4) DEPARTMENT OF HUMAN SERVICES

Upgrade Electronic Security Systems, Four Division of Youth Corrections Centers	1,005,918	
Upgrade Building Automation System	<u>512,062</u>	
	1,517,980	1,517,980

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(5) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS					
Mitigate Site Flooding Risk and Repair Building Envelope, Watkins Armory	1,334,260	667,130			667,130(I)
(6) DEPARTMENT OF PERSONNEL					
Controlled Maintenance Emergency Account	2,000,000				
Rehabilitate Elevators, 690/700 Kipling and Grand Junction Buildings	<u>990,000</u>				
	2,990,000	2,990,000			
TOTALS PART II (CONTROLLED MAINTENANCE)					
	<u>\$26,794,376</u>	<u>\$26,127,246</u>			<u>\$667,130</u>

**PART III
INFORMATION TECHNOLOGY PROJECTS**

(0.5) DEPARTMENT OF AGRICULTURE

AGLICENSE, INSPECTION, AND ENFORCEMENT	285,000	285,000 ^a
---	---------	----------------------

^a THIS AMOUNT SHALL BE FROM VARIOUS SOURCES OF CASH FUNDS.

(0.7) DEPARTMENT OF CORRECTIONS

DECORUM OFFENDER MANAGEMENT SYSTEM	845,057	845,057
---------------------------------------	---------	---------

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado State University - Pueblo

Technology Infrastructure Upgrade	1,826,475	1,826,475
--------------------------------------	-----------	-----------

(B) University of Northern Colorado

Technology Infrastructure Upgrade	2,412,750	2,412,750
--------------------------------------	-----------	-----------

(C) Community College of Denver

Technology Infrastructure Upgrade	1,046,383 1,342,134	774,323	272,060(1) ^a 567,811(1) ^a
--------------------------------------	-----------------------------------	---------	---

Ch. 420	Supplemental Appropriations - Capital Construction	2375
---------	--	------

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<p>^a This amount shall be from institutional money.</p>					
(D) Lamar Community College					
Technology Infrastructure Upgrade	170,900	170,900			
(E) Otero Junior College					
Technology Infrastructure Upgrade	250,000	250,000			
(F) Pueblo Community College					
Technology Infrastructure Upgrade	<u>959,300</u>	959,300			
	6,665,808				
	6,961,559				
(2) DEPARTMENT OF HUMAN SERVICES					
Information Technology Systems Interoperability	9,288,520	928,852			8,359,668(I)

Child Welfare Case Management			
System Replacement	6,749,617	3,374,809	3,374,808(I)
Child Care Automated			
Tracking System Enhancement	1,458,125		1,458,125(I)
	<u>5,628,850</u>		5,628,850 ^a
		17,496,262	
		21,666,987	

^a OF THIS AMOUNT, \$3,128,850 SHALL BE FROM CHILD CARE DEVELOPMENT FUNDS AND \$2,500,000(I) SHALL BE FROM FEDERAL GRANTS.

(3) DEPARTMENT OF LABOR AND EMPLOYMENT

Unemployment Insurance			
Mainframe Migration and			
Modernization	25,263,480	25,263,480 ^a	

^a Of this amount, an estimated \$18,403,971 shall be from the Employment and Training Technology Fund created in Section 8-77-109 (2) (a.9) (II) (A), C.R.S., and an estimated \$6,859,509 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S.

(4) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

Laboratory Information			
Management System			
Replacement	515,972	192,119 ^a	323,853(I)
	928,419		736,300(I)

^a This amount shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1) (e) (II), C.R.S.

Ch. 420 Supplemental Appropriations - Capital Construction 2377

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART III (INFORMATION TECHNOLOGY PROJECTS)	\$49,941,522	\$10,697,409	\$25,727,659		\$13,516,454
	<u>\$55,950,502</u>	<u>\$11,542,466</u>	<u>\$26,308,410</u>		<u>\$18,099,626</u>
GRAND TOTALS (CAPITAL CONSTRUCTION)	\$239,086,768	\$115,569,901	\$108,931,647 ^a		\$14,585,220 ^b
	<u>\$247,743,578</u>	<u>\$117,886,557</u>	<u>\$109,922,398^a</u>	<u>\$766,231</u>	<u>\$19,168,392^b</u>

^a Of this amount, \$1,145,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, ~~\$7,673,344~~ \$7,969,095 contains an (I) notation.

^b ~~This amount~~ OF THIS AMOUNT, \$16,039,542 contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2015. In Session Laws of Colorado 2015, section 3 of chapter 364, (SB 15-234), **amend** Part I (4)(B) as the affected totals are amended by section 1 of chapter 384, (HB16-1252), Session Laws of Colorado 2016, as follows:

Section 3. Capital Construction Appropriation.

**PART I
CAPITAL CONSTRUCTION, CAPITAL RENEWAL,
AND CAPITAL LEASE PURCHASE PAYMENTS**

(4) DEPARTMENT OF HIGHER EDUCATION

(B) Colorado School of Mines

Heating Plant Renovation	13,129,330	6,564,665	6,564,665^a
	13,454,330		6,889,665 ^a

^a This amount shall be from institutional general funds set aside for capital renewal.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART I (CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS)	\$259,499,970 <u>\$259,824,970</u>	\$155,419,966	\$103,887,066 <u>\$104,212,066</u>		\$192,938
GRAND TOTALS (CAPITAL CONSTRUCTION)	\$398,638,382 <u>\$398,963,382</u>	\$251,492,777	\$117,798,201^a <u>\$118,123,201^a</u>	\$13,911,135	\$15,436,269 ^b

^a Of this amount, \$2,076,402 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$4,935,458 contains an (I) notation.

^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 3. Capital construction appropriations for the fiscal year beginning July 1, 2014. In Session Laws of Colorado 2014, section 3 of chapter 420, (HB 14-1336), **amend** Part I (4)(M) and the affected totals as Part I (4)(M) and the affected totals are amended by Section 1 of chapter 363, (SB 15-165), Session Laws of Colorado 2015, and as the affected totals are further amended by section 2 of chapter 384 (HB 16-1252) and section 4 of Chapter 385 (HB 16-1405), Session Laws of Colorado 2016, and **add** footnote 3 to Part I (7), as follows:

Section 3. **Capital Construction Appropriation.**

**PART I
CAPITAL CONSTRUCTION, CAPITAL RENEWAL,
AND CAPITAL LEASE PURCHASE PAYMENTS**

(4) DEPARTMENT OF HIGHER EDUCATION

(M) History Colorado

Lease Purchase of				
Colorado History Museum	3,121,000			3,121,000 ^a
Pearce McAllister Renovation	843,876	843,876		
Georgetown Loop Railroad				
Business Capitalization Program	400,000	300,000		100,000 ^b
Lebanon Mill Dam Restoration	768,210	768,210		
	1,123,662	1,123,662		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Regional Museum						
Preservation Projects	700,000			700,000 ^c		
Ute Indian Museum Expansion	<u>500,000</u>		500,000			
	<u>6,333,086</u>					
	6,688,538					

^a This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S.

^b This amount shall be from railroad operations and gifts, grants, and donations.

^c Of this amount, \$600,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.

(7) DEPARTMENT OF LABOR AND EMPLOYMENT

Workers' Compensation					
Mainframe Migration and					
Modernization Project PROJECT ³		5,932,500		5,932,500 ^a	

^a This amount shall be from Workers' Compensation Cash Fund created in Section 8-44-112, C.R.S.

TOTALS PART I

**(CAPITAL CONSTRUCTION,
CAPITAL RENEWAL,
AND CAPITAL LEASE
PURCHASE PAYMENTS)**

\$515,088,272	\$340,201,184	\$165,540,551	\$7,427,537	\$1,919,000
<u>\$515,443,724</u>	<u>\$340,556,636</u>			

GRAND TOTALS

(CAPITAL CONSTRUCTION)

\$563,537,585	\$387,428,545	\$165,861,978 ^a	\$7,427,537	\$2,819,525 ^b
<u>\$563,893,037</u>	<u>\$387,783,997</u>			

^a Of this amount, \$845,633 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S. Of this amount, \$16,924,298 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

3 DEPARTMENT OF LABOR AND EMPLOYMENT, WORKERS' COMPENSATION MAINFRAME MIGRATION AND MODERNIZATION PROJECT -- OF THIS APPROPRIATION, \$2,045,243 REMAINS AVAILABLE THROUGH JUNE 30, 2018.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 4. Capital construction appropriations for the fiscal year beginning July 1, 2011. In Session Laws of Colorado 2011, section 3 of chapter 335, (SB 11-209), **add** footnote 1 to Part IX (1) as the affected totals are amended by the section 5 of chapter 304 (HB 12-1200), Session Laws of Colorado 2012; as the affected totals are amended by section 3 of Chapter 440 (SB 13-107), Session Laws of Colorado 2013; and as the affected totals are amended by section 3 of chapter 419 (HB 14-1249) and as Part IX (1) and the affected totals are amended by section 4 of Chapter 420 (HB 14-1336), Session Laws of Colorado 2014, as follows:

Section 3. **Capital Construction Appropriation.**

**PART IX
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

(1) CAPITAL CONSTRUCTION

Brownsfield Cleanup Program	250,000	250,000 ^a	
Natural Resource Damage Restoration	12,656,315	12,656,315 ^b	
Superfund Sites Cleanup CLEANUP ¹	<u>71,159,221</u>	7,115,922 ^a	64,043,299
	84,065,536		

^a These amounts shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S.

^b This amount shall be from the Natural Resource Damage Recovery Fund created in Section 25-16-104.7 (1), C.R.S.

**TOTALS PART IX
(PUBLIC HEALTH AND
ENVIRONMENT)**

<u>\$84,065,536</u>	_____	<u>\$20,022,237</u>	_____	<u>\$64,043,299</u>
---------------------	-------	---------------------	-------	---------------------

**GRAND TOTALS
(CAPITAL CONSTRUCTION)**

<u>\$240,127,667</u>	<u>\$48,891,749</u>	<u>\$111,933,910^a</u>	_____	<u>\$79,302,008</u>
----------------------	---------------------	----------------------------------	-------	---------------------

^a This amount includes \$300,000 from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, CAPITAL CONSTRUCTION, SUPERFUND SITES CLEANUP -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2017.

SECTION 5. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 1, 2017