

Second Regular Session
Seventy-first General Assembly
STATE OF COLORADO

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 18-0573.01 John Ziegler x4956

HOUSE BILL 18-1159

HOUSE SPONSORSHIP

Hamner, Young, Rankin

SENATE SPONSORSHIP

Lambert, Lundberg, Moreno

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF EDUCATION.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of education.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
3rd Reading Unamended
February 8, 2018

HOUSE
2nd Reading Unamended
February 7, 2018

1 **SECTION 1. Appropriation to the department of education**
2 **for the fiscal year beginning July 1, 2017.** In Session Laws of Colorado
3 2017, section 2 of chapter 421, (SB 17-254), **amend** Part III as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART III						
2	DEPARTMENT OF EDUCATION						
3							
4	(1) MANAGEMENT AND ADMINISTRATION						
5	(A) Administration and Centrally-Appropriated Line Items						
6	State Board of Education	311,194	311,194				
7			(2.0 FTE)				
8	General Department and						
9	Program Administration	4,252,945	1,792,802		177,081 ^a	2,283,062 ^b	
10			(12.2 FTE)		(2.5 FTE)	(19.9 FTE)	
11	Office of Professional						
12	Services	2,517,511			2,517,511(I) ^c		
13					(25.0 FTE)		
14	Division of On-line						
15	Learning	359,549			359,549 ^d		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(3.3 FTE)		
2	Health, Life, and Dental	5,180,585	2,058,491		634,569 ^e	455,053 ^f	2,032,472(I)
3	Short-term Disability	80,504	28,627		10,868 ^e	8,759 ^f	32,250(I)
4	S.B. 04-257 Amortization						
5	Equalization Disbursement	2,285,634	816,141		307,885 ^e	248,127 ^f	913,481(I)
6	S.B. 06-235 Supplemental						
7	Amortization Equalization						
8	Disbursement	2,285,634	816,141		307,885 ^e	248,127 ^f	913,481(I)
9	Salary Survey for						
10	Classified Employees	188,593	168,594		5,772 ^e	8,462 ^f	5,765(I)
11	Salary Survey for Exempt						
12	Employees	680,756	140,551		111,628 ^e	86,104 ^f	342,473(I)
13	Merit Pay for Classified						
14	Employees	78,144	69,572		2,474 ^e	3,627 ^f	2,471(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Merit Pay for Exempt						
2	276,288		57,825		45,734 ^e	35,145 ^f	137,584(I)
3	Workers' Compensation						
	506,676		226,318		66,120 ^e	34,239 ^f	179,999(I)
4	Legal Services						
	840,439		485,811		333,064(I) ^e	21,564 ^g	
5	Administrative Law Judge						
6	Services						
	252,579				208,981(I) ^e	43,598 ^h	
7	Payment to Risk						
8	Management and Property						
9	Funds						
	152,910		152,910				
10	Leased Space						
	1,172,191		60,782		224,762 ⁱ	17,198 ^f	869,449(I)
11	Capitol Complex Leased						
12	Space						
	842,164		236,777		113,045 ^e	152,358 ^f	339,984(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Reprinting and Distributing						
2	Laws Concerning						
3	Education	35,480			35,480 ⁱ		
4		<u>22,299,776</u>					
5							
6	(B) Information Technology						
7	Information Technology						
8	Services	4,051,818	3,425,355			626,463 ^k	
9			(21.3 FTE)			(6.9 FTE)	
10	Payments to OIT	805,047	403,242		12,249 ^l	389,556 ^f	
11	CORE Operations	236,105	89,650		29,560 ^m	116,895 ⁿ	
12	Information Technology						
13	Asset Maintenance	862,146	862,146				
14	Disaster Recovery	19,722	19,722				
15		<u>5,974,838</u>					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(C) Assessments and Data Analyses						
3	Colorado Student						
4	Assessment Program	33,113,277			26,229,332 ^d		6,883,945(I) ^o
5					(5.0 FTE)		(6.8 FTE)
6	Federal Grant for State						
7	Assessments and Related						
8	Activities	2,247,224					2,247,224(I) ^o
9							(5.7 FTE)
10	Longitudinal Analyses of						
11	Student Assessment Results	736,392	438,392		298,000 ^d		
12			(4.1 FTE)				
13	Basic Skills Placement or						
14	Assessment Tests	50,000			50,000 ^d		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Preschool to Postsecondary						
2	630,153		35,400		594,753 ^d		
3			(0.5 FTE)		(3.5 FTE)		
4	Educator Effectiveness						
5	1,865,610		1,736,357		129,253 ^d		
6			(11.5 FTE)		(1.0 FTE)		
7	Accountability and						
8	1,732,237		1,181,905				550,332(I)
9			(4.6 FTE)				(6.8 FTE)
10	40,374,893						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) State Charter School Institute						
2	State Charter School						
3	Institute Administration,						
4	Oversight, and						
5	3,500,000					3,500,000(I) ^p	
6						(11.7 FTE)	
7	Institute Charter School						
8	460,000				460,000 ^q		
9	Other Transfers to Institute						
10	9,000,000					9,000,000(I) ^r	
11	Transfer of Federal Money						
12	7,600,000					7,600,000(I) ^r	
13						(4.5 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Department							
2 Implementation of Section							
3 22-30.5-501 et seq., C.R.S.	227,505					227,505 ^P	
4						(1.6 FTE)	
5	20,787,505						

7 ^a This amount shall be from general education development program fees.

8 ^b Of this amount, \$1,632,519 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$650,543
9 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

10 ^c These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S. These amounts are shown for informational purposes only because the
11 Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

12 ^d These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
13 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^e Of these amounts, \$676,333 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, \$392,861(I) shall be from the Educator Licensure
2 Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$218,674 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$202,458 shall be from the Public
3 School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$69,111 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.,
4 \$44,533 shall be from general education development program fees, and \$2,010 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State
5 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.
6 Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the
7 Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

8 ^f Of these amounts, \$1,007,257 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$679,498
9 is estimated to be transferred from various appropriations to the Department of Education.

10 ^g This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the Assistance to Public Schools section of this
11 department.

12 ^h This amount shall be transferred from the Special Education Programs for Children with Disabilities line item appropriation in the Assistance to Public Schools section of this
13 department.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

ⁱ Of this amount, it is estimated that \$98,341(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$62,201 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$45,723 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, \$10,986 shall be from general education development program fees, \$758 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$6,753 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

^j This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

^k Of this amount, \$526,039 shall be transferred from various appropriations to the Department of Education and \$100,424 shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

^l Of this amount, it is estimated that \$4,595 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$4,204(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$1,515 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$1,515 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., and \$420 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^m This amount shall be from various sources of cash funds.

2 ⁿ Of this amount, \$63,041 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$53,854 is
3 estimated to be transferred from various sources of reappropriated funds.

4 ^o These amounts shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind
5 Act of 2001, and are shown for informational purposes only.

6 ^p These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

7 ^q This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1)(a), C.R.S.

8 ^r These amounts shall be transferred from various line items in the Assistance to Public Schools section of this department.

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10 **(E) Indirect Cost Assessment**

11 Indirect Cost Assessment	647,730				372,907(I) ^a		274,823(I)
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12

13 ^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S. Appropriations from the Educator Licensure Cash Fund are shown for
14 informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		90,084,742					
2							
3							
4							
5	Administration	1,764,489			143,286 ^a	1,621,203 ^b	
6					(0.9 FTE)	(17.0 FTE)	
7	State Share of Districts'						
8	Total Program Funding ^{5,6}	4,225,007,024	3,000,088,997	923,068,333 ^c	301,849,694 ^d		
9	Hold-harmless Full-day						
10	Kindergarten Funding	8,183,726			8,183,726 ^e		
11	District Per Pupil						
12	Reimbursements for						
13	Juveniles Held in Jail	10,000			10,000 ^e		
14	At-risk Supplemental Aid	5,094,358			5,094,358 ^f		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	At-risk Per Pupil						
2	Additional Funding	5,000,000			5,000,000 ^f		
3		4,245,059,597					
4							

5 ^a Of this amount, \$83,329 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$59,957 shall be from the Public Education
6 Fund created in Section 39-22-4203 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the
7 limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

8 ^b This amount shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

9 ^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

10 ^d Of this amount, \$228,639,156 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$73,210,538 shall be from the State Public
11 School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject
12 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$64,813,020 is
13 estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., and \$8,397,518 is estimated
14 to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^e These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
 2 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

3 ^f These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School
 4 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

5

6 **(B) Categorical Programs**

7 (1) District Programs Required by Statute

8 Special Education

9 Programs for Children with

10 Disabilities	327,205,053		71,572,347		100,019,617 ^a	191,090 ^b	155,421,999(I) ^c
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						(1.0 FTE)	(62.0 FTE)
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12 English Language

13 Proficiency Program	31,521,469		3,101,598		17,181,450 ^a		11,238,421(I) ^d
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							(4.6 FTE)
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Other Categorical Programs						
2	Public School						
3	58,101,722		36,922,227		21,179,495 ^e		
4					(2.0 FTE)		
5	Transfer to the Department						
6	of Higher Education for						
7	Distribution of State						
8	Assistance for Career and						
9	26,164,481		17,792,850		8,371,631 ^a		
10	Special Education						
11	Programs for Gifted and						
12	12,355,524		5,500,000		6,855,524 ^a		
13					(1.5 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Expelled and At-risk						
2	Student Services Grant						
3	Program	7,493,560	5,788,807		1,704,753 ^a		
4					(1.0 FTE)		
5	Small Attendance Center						
6	Aid	1,076,550	787,645		288,905 ^a		
7	Comprehensive Health						
8	Education	1,005,396	300,000		705,396 ^a		
9					(1.0 FTE)		
10		464,923,755					

12 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
13 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

14 ^b This amount shall be from federal funds transferred from the Department of Human Services.

15 ^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.						
2	^e Of this amount, \$20,729,495 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$450,000 shall be from the Public School						
3	Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not						
4	subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
5							
6	(C) Grant Programs, Distributions, and Other Assistance						
7	(1) Health and Nutrition						
8	Federal Nutrition Programs	156,554,412		88,564			156,465,848(I)
9			(0.9 FTE)				(8.1 FTE)
10	State Match for School						
11	Lunch Program	2,472,644			2,472,644 ^a		
12	Child Nutrition School						
13	Lunch Protection Program	1,661,258		811,258	850,000 ^b		
14	Start Smart Nutrition						
15	Program Fund	900,000		900,000			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Start Smart Nutrition						
2	Program	1,300,000			400,000 ^c	900,000 ^c	
3	Breakfast After the Bell	29,412,780	23,524				29,389,256(I)
4			(0.3 FTE)				
5	S.B. 97-101 Public School						
6	Health Services	170,979				170,979^d	
7		178,969				178,969 ^d	
8						(1.4 FTE)	
9	School Health						
10	Professionals Grant						
11	Program	11,923,783			11,923,783 ^e		
12					(4.0 FTE)		
13							
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Capital Construction						
2	Division of Public School						
3	Capital Construction						
4	Assistance	1,382,625			1,382,625 ^f		
5					(15.0 FTE)		
6	Public School Capital						
7	Construction Assistance						
8	Board - Lease Payments	75,000,000			75,000,000 ^f		
9	Public School Capital						
10	Construction Assistance						
11	Board - Cash Grants ⁷	70,000,000			70,000,000 ^f		
12	Financial Assistance						
13	Priority Assessment	150,000			150,000 ^f		
14	State Aid for Charter						
15	School Facilities	25,000,000			25,000,000 ^g		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) Reading and Literacy						
2	Early Literacy Competitive						
3	5,197,604				5,197,604 ^h		
4					(8.0 FTE)		
5	Early Literacy Program Per						
6	33,242,424				33,242,424 ⁱ		
7					(1.0 FTE)		
8	Early Literacy Assessment						
9	2,997,072				2,997,072 ^b		
10	Adult Education and						
11	961,444		961,444				
12				(1.0 FTE)			
13	(4) Professional Development and Instructional Support						
14	810,740				810,740 ^b		
15					(5.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	School Bullying Prevention						
2	and Education Cash Fund	2,000,000			2,000,000 ^e		
3	Office of Dropout						
4	Prevention and Student						
5	Reengagement	2,000,000			2,000,000 ^e		
6					(0.9 FTE)		
7	Stipends for Nationally						
8	Board Certified Teachers	1,384,000			1,384,000 ^b		
9	Quality Teacher						
10	Recruitment Program	3,000,000			3,000,000 ^b		
11	English Language Learners						
12	Technical Assistance	373,245	321,448		51,797 ^b		
13			(4.5 FTE)		(0.5 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	English Language						
2	Proficiency Act Excellence						
3	Award Program	500,000			500,000 ^b		
4	English Language Learners						
5	Professional Development						
6	and Student Support						
7	Program	27,000,000			27,000,000 ^b		
8	Advanced Placement						
9	Incentives Pilot Program	260,931			260,931 ^b		
10					(0.3 FTE)		
11	School Turnaround Leaders						
12	Development Program	2,000,991			2,000,991 ^b		
13					(1.2 FTE)		
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4						272,974 ^j	
5						(3.0 FTE)	
6					14,508,589 ^b		
7							
8							
9							
10					2,702,223 ^k	1,195,100 ^l	274,278,130(I)
11					(1.0 FTE)	(6.0 FTE)	(61.7 FTE)
12							
13					10,000,000 ^b		
14					(2.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	BOCES Funding per						
2	Section 22-5-122, C.R.S.	3,308,255			3,308,255 ^b		
3					(1.0 FTE)		
4	Contingency Reserve Fund	2,000,000	1,000,000			1,000,000 ^m	
5	Supplemental On-line						
6	Education Services	1,020,000			1,020,000 ⁿ		
7	Interstate Compact on						
8	Educational Opportunity						
9	for Military Children	20,619			20,619 ^b		
10	College and Career						
11	Readiness	181,145	181,145				
12			(2.0 FTE)				
13	Colorado Student Leaders						
14	Institute	218,825			218,825 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Career Development							
2 Success Pilot Program	1,000,000		1,000,000				
3	<u>768,362,792</u>						
4	768,370,782						
5							

6 ^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School
7 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

8 ^b These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
9 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

10 ^c These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$900,000 reappropriated funds from General Fund money
11 appropriated to the Start Smart Nutrition Program Fund line item in FY 2017-18 and \$400,000 cash funds from Start Smart Nutrition Program Fund reserves.

12 ^d This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health
13 Services Administration line item in the Executive Director's Office.

14 ^e These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

15 ^f These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^g Of this amount, \$20,000,000 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$5,000,000 shall be from the Charter School
 2 Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of
 3 Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State
 4 Constitution.

5 ^h Of this amount, \$4,378,678 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$818,926 shall be from the Early Literacy Fund created in
 6 Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210 (1)(d)(I), C.R.S.

7 ⁱ This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210
 8 (1)(d)(I), C.R.S.

9 ^j This amount shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department.

10 ^k Of this amount, \$1,892,223 shall be from various grants and donations and \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars.

11 ^l This amount shall be transferred from the Department of Human Services from the Division of Early Care and Learning.

12 ^m This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S., from General Fund money appropriated to the Contingency Reserve Fund line
 13 item in FY 2017-18.

14 ⁿ This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund
 15 pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(D) Indirect Cost Assessment						
3	Indirect Cost Assessment	2,650,303			25,000 ^a	55,571 ^b	2,569,732(I)
4							
5	^a This amount shall be from various grants and donations.						
6	^b This amount shall be transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services line item						
7	appropriation in the Executive Director's Office.						
8							
9		5,480,996,447					
10		5,481,004,437					
11							
12							
13	(3) LIBRARY PROGRAMS						
14	Administration	1,077,426	823,566		253,860 ^a		
15			(11.8 FTE)		(2.5 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Federal Library Funding	3,089,065					3,089,065(I)
2							(23.8 FTE)
3	Colorado Library						
4	Consortium	1,000,000	1,000,000				
5	Colorado Virtual Library	379,796	359,796		20,000 ^a		
6	Colorado Talking Book						
7	Library, Building						
8	Maintenance and Utilities						
9	Expenses	90,660	90,660				
10	Reading Services for the						
11	Blind ⁸	410,000	50,000			360,000 ^b	
12		760,000				710,000 ^b	
13	State Grants to						
14	Publicly-Supported						
15	Libraries Program ⁹	2,500,000	2,500,000				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	55,327					55,327(I)
2							8,602,274
3							8,952,274
4							
5	^a These amounts shall be from grants and donations.						
6	^b This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies, to be credited to the Reading						
7	Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.						
8							
9	(4) SCHOOL FOR THE DEAF AND THE BLIND						
10	(A) School Operations						
11	Personal Services	10,523,084					
12		(153.1 FTE)					
13	Early Intervention Services	1,226,824					
14		(10.0 FTE)					
15	Shift Differential	114,584					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	668,291					
2	Vehicle Lease Payments	22,963					
3	Utilities	602,580					
4	Allocation of State and						
5	Federal Categorical						
6	Program Funding	170,000					
7		(0.4 FTE)					
8	Medicaid Reimbursements						
9	for Public School Health						
10	Services	403,244					
11		(1.5 FTE)					
12		<u>13,731,570</u>	11,504,226			2,227,344 ^a	
13							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$1,619,100 shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department, \$403,244 shall
2 be transferred from the Department of Health Care Policy and Financing from the Public School Health Services line item appropriation in the Other Medical Services section, \$170,000
3 shall be transferred from various line items in the Assistance to Public Schools section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs
4 line item appropriation in the Assistance to Public Schools section of this department.

5

6 **(B) Special Purpose**

7 Fees and Conferences	120,000					
8 Outreach Services	1,025,000					
9	(6.2 FTE)					
10 Tuition from Out-of-state						
11 Students	200,000					
12 Grants	1,202,331					
13	(9.0 FTE)					
14	2,547,331			1,075,000 ^a	1,472,331 ^b	

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$755,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall
2 be tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

3 ^b This amount shall be from various federal funds transferred from the Assistance to Public Schools section of this department.

4

5

16,278,901

6

7

8

TOTALS PART III

9

(EDUCATION)

	\$ 5,595,962,364	\$3,179,084,807	\$923,068,333 ^a	\$811,003,279 ^b	\$ 34,572,434 ^c	\$648,233,511 ^d
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10

	\$5,596,320,354				\$34,930,424 ^c	
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11

12

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

13

^b Of this amount, \$3,927,869 contains an (I) notation.

14

^c Of this amount, \$20,100,000 contains an (I) notation.

15

^d This amount contains an (I) notation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

5 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- It is the General Assembly's intent that a portion of the amount appropriated for this line item, not to exceed \$250,000 for fiscal year FY 2017-18, be transferred to the Legislative Council for the purpose of funding the biennial cost of living analysis pursuant to Section 22-54-104 (5)(c)(III)(B), C.R.S.

6 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to Section 22-35-108 (2)(a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating Students Through Concurrent Enrollment (ASCENT) Program for FY 2017-18. It is the General Assembly's intent that the Department of Education be authorized to utilize up to \$4,210,800 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on an estimated 600 FTE participants funded at a rate of \$7,018 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.

7 Department of Education, Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Public School Capital Construction Assistance Board - Cash Grants -- This appropriation remains available until the completion of the project or the close of FY 2019-20, whichever comes first. At project completion or the end of the three-year period, any unexpended balance reverts to the Public School Capital Construction Assistance Fund.

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	8	Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for						
2		the blind, as authorized by Section 24-90-105.5, C.R.S. It is the General Assembly's intent that \$360,000 \$640,000 of this appropriation be used to provide						
3		access to radio and television broadcasts of locally published and produced materials and \$50,000 \$120,000 of this appropriation be used to provide telephone						
4		access to digital transmissions of nationally published and produced materials.						
5								
6	9	Department of Education, Library Programs, State Grants to Publicly-Supported Libraries Program -- It is the General Assembly's intent that grants provided						
7		through this line item be used to support efforts to improve early literacy.						

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.